

PHIG	
12/1/24 - 11/30/25	
Total Budget	567,064.00

	Final Budget	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Total	Budget Remaining
PERSONNEL	391,884	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	34,436.96	413,243.55	(21,359.55)
FRINGE	165,454	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	14,421.94	173,063.26	(7,609.26)
TRAVEL	4,256													-	4,256.00
SUPPLIES	800													-	800.00
OTHER	4,670													-	4,670.00
Total	567,064	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	48,858.90	586,306.80	(19,242.80)
	Balance of Funds														(19,242.80)