

PHIG  
 12/1/25 - 11/30/26  
 Total Budget 613,678.00

	Final Budget	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Total	Budget Remaining
PERSONNEL	427,971	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	37,191.92	446,303.03	(18,332.03)
FRINGE	179,607	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	15,044.65	180,535.77	(928.77)
TRAVEL	1,500													-	1,500.00
SUPPLIES	800													-	800.00
OTHER	3,800													-	3,800.00
<b>Total</b>	<b>613,678</b>	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	52,236.57	<b>626,838.81</b>	<b>(13,160.81)</b>
<b>Balance of Funds</b>														<b>(13,160.81)</b>	