

PHIG
 12/1/26 - 11/30/27
 Total Budget 334,521.00

	Final Budget	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Total	Budget Remaining
PERSONNEL	230,440	40,167.27	40,167.27	40,167.27	40,167.27	40,167.27	40,167.27	-	-	-	-	-	-	241,003.64	(10,563.64)
FRINGE	101,026	15,584.50	15,584.50	15,584.50	15,584.50	15,584.50	15,584.50	-	-	-	-	-	-	93,507.02	7,518.98
TRAVEL	875													-	875.00
SUPPLIES	200													-	200.00
OTHER	1,980													-	1,980.00
Total	334,521	55,751.78	55,751.78	55,751.78	55,751.78	55,751.78	55,751.78	-	-	-	-	-	-	334,510.66	10.34
Balance of Funds														10.34	