

**Personnel Form**

**All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.**

New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <i>Moving From</i> :	Grade:	EE#	Position Title <i>Moving To</i> :	Grade:	EE#
N	06/24/2024	Financial Analyst (Position ID: 300526)	538	\$72,041.17	\$31,508.55	100%	35		Financial Analyst (Paid from Grant: Public Health Workforce)	538	Eric Dickey (e014714)	Financial Analyst (Paid from Grant: Public Health Infrastructure) <i>Note: Same title, different source of funding</i>	538	Eric Dickey (e014714)
N	06/24/2024	Health Care Analyst (Position ID: 300527)	536	\$57,554.95	\$28,880.04	100%	35		Health Care Analyst (Paid from Grant: Public Health Workforce)	536	Bethany MacDonald (e015264)	Health Care Analyst (Paid from Grant: Public Health Infrastructure) <i>Note: Same title, different source of funding</i>	536	Bethany MacDonald (e015264)
N	10/28/2024	Financial Analyst (Position ID: 300516)	538	\$86,536.18	\$34,137.62	100%	31		Financial Analyst (Paid from Grant: Vaccine Capacity Project 1)	538	Christian Jimenez (e012929)	Financial Analyst (Paid from Grant: Public Health Infrastructure) <i>Note: Same title, different source of funding</i>	538	Christian Jimenez (e012929)
N	10/28/2024	Functional Analyst (Position ID: 300621)	538	\$70,947.05	\$31,309.67	100%	31		Functional Analyst (Paid from Grant: Vaccine Capacity Project 1)	538	Patrick Hill (e014195)	Functional Analyst (Paid from Grant: Public Health Infrastructure) <i>Note: Same title, different source of funding</i>	538	Patrick Hill (e014195)
N	10/28/2024	Functional Analyst (Position ID: 300517)	538	\$72,465.79	\$31,584.94	100%	31		Functional Analyst (Paid from Grant: Vaccine Capacity Project 1)	538	Tina Dunn (e012537)	Functional Analyst (Paid from Grant: Public Health Infrastructure) <i>Note: Same title, different source of funding</i>	538	Tina Dunn (e012537)
<b>Salary and Fringe Benefits Totals:</b>				\$359,545.14	\$157,420.82									
Fringe Benefits: Itemize with rates in the space below:														
a. Fringe Benefits: FICA/Medicare (salary x 0.0765), Insurance Premiums (\$1,500 for medical/dental/RX and \$4.95 for term life per month), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08 per month, Retirement (salary x 0.10), Unemployment insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.085 which includes AD&D.														
Total Number of FTE's:			5.0	Fringe Benefits Rate: 43.78%										