

COVID-19 Vaccination

Project 1

FY 2020-2025 Budget

5/19/2021 - 06/30/2025

HHS001019500012

Grant Award: \$1,995,432

FYI GRANT BUDGET AMENDMENT #2

EXPENDITURES:

From:

HC GT-C19 VAC IMPL-EE H/IN	GT302B 2108-600019174-524230	305,647.78
HC GT-C19 VAC IMPL-LT DISAB	GT302B 2108-600019174-524235	2,856.50
HC GT-C19 VAC IMPL-ST DISAB	GT302B 2108-600019174-524236	458.00
HC GT-C19 VAC IMPL-LT CARE	GT302B 2108-600019174-524237	6,557.25
HC GT-C19 VAC IMPL-RETIR	GT302B 2108-600019174-524240	113,075.99
HC GT-C19 VAC IMPL-UE INS	GT302B 2108-600019174-524260	1,190.00
HC GT-C19 VAC IMPL-TRAVL	GT302C 2108-600019174-604901	2,038.00
HC GT-C19 VAC IMPL-OFFICE	GT302E 2108-600019174-615101	518.97
HC GT-C19 VAC IMPL-FUEL	GT302E 2108-600019174-626101	2,850.00
HC GT-C19 VAC IMPL-CELL	GT302E 2108-600019174-648015	0.14
HC GT-C19 VAC IMPL-NC COMP EQ	GT302E 2108-600019174-798902	4,525.93
HC GT-C19 VAC IMPL-LEASE VEHICLES	GT302G 2108-600019174-626538	17,283.00
HC GT-C19 VAC IMPL-PHNE/MEDIA	GT302G 2108-600019174-648011	1,002.68
		<u>458,004.24</u>

To:

HC GT-C19 VAC IMPL-REG FT	GT302A 2108-600019174-504010	40,095.78
HC GT-C19 VAC IMPL-FICA/MED	GT302B 2108-600019174-524220	411,360.09
HC GT-C19 VAC IMPL-CAP MED EQ	GT302D 2108-600019174-809009	0.78
HC GT-C19 VAC IMPL-DAY MEALS	GT302E 2108-600019174-626117	1,018.62
HC GT-C19 VAC IMPL-PRINT MAT	GT302E 2108-600019174-626562	4,526.00
HC GT-C19 VAC IMPL-NC OF EQ	GT302G 2108-600019174-798901	0.08
HC GT-C19 VAC IMPL-NC SOFTWARE	GT302G 2108-600019174-798903	1,002.89
		<u>458,004.24</u>

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