

COVID-19 Vaccination

Project 3

FY 2020-2025 Budget

5/19/2021 - 06/30/2025

HHS001019500012

Grant Award: \$910,714

FYI GRANT BUDGET AMENDMENT #2

EXPENDITURES:

From:

HC GT-C19 VAC IMPL-DAY MEALS	GT303C 2108-600019174-514117	2,000.00
HC GT-C19 VAC IMPL-TRAVL	GT303C 2108-600019174-604901	6,200.00
HC GT-C19 VAC IMPL-ED&CONF	GT303C 2108-600019174-604910	800.00
HC GT-C19 VAC IMPL-OFFICE	GT303E 2108-600019174-615101	2,500.00
HC GT-C19 VAC IMPL-LEASE VEHICLES	GT303E 2108-600019174-626562	2,716.00
HC GT-C19 VAC IMPL-CELL	GT303E 2108-600019174-648015	1,629.00
HC GT-C19 VAC IMPL-SEM REGIS	GT303G 2108-600019174-604990	9,320.00
HC GT-C19 VAC IMPL-PHNE/MEDIA	GT303G 2108-600019174-648011	6,216.00
HC GT-C19 VAC IMPL-C/SOFTWR	GT303G 2108-600019174-809004	30,000.00
		<u>61,381.00</u>

To:

HC GT-C19 VAC IMPL-REG FT	GT303A 2108-600019174-504010	18,390.00
HC GT-C19 VAC IMPL-FICA/MED	GT303B 2108-600019174-524220	42,988.49
HC GT-C19 VAC IMPL-EE H/IN	GT303B 2108-600019174-524230	0.22
HC GT-C19 VAC IMPL-LT DISAB	GT303B 2108-600019174-524235	0.42
HC GT-C19 VAC IMPL-ST DISAB	GT303B 2108-600019174-524236	0.40
HC GT-C19 VAC IMPL-LT CARE	GT303B 2108-600019174-524237	0.72
HC GT-C19 VAC IMPL-RETIR	GT303B 2108-600019174-524240	0.36
HC GT-C19 VAC IMPL-UE INS	GT303B 2108-600019174-524260	0.39
		<u>61,381.00</u>

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