

**ATTACHMENT B-1**  
**REVISED BUDGET**

<b>Budget Categories</b>	<b>Round 3</b>
Personnel	<b>\$2,023,053.00</b>
Fringe	<b>\$733,433.00</b>
Travel	<b>\$5,000.00</b>
Equipment	<b>\$13,015.00</b>
Supplies	<b>\$101,140.00</b>
Contractual	<b>\$0.00</b>
Other	<b>\$30,505.00</b>
Total Direct	<b>\$2,906,146.00</b>
Indirect	<b>\$0.00</b>
<b>Total</b>	<b>\$2,906,146.00</b>