

Public Health Infrastructure - CPS/PHIG

FY2024 Budget

12/01/2023 - 11/30/2024

Contract HHS001311000001

Grant Award: \$110,473

FYI GRANT BUDGET AMENDMENT #1

EXPENDITURES:

From:

HC GT-PHIG-REG FT	GT372A 2108-600019193-504010	87,358.00
HC GT-PHIG-EE H/IN	GT372B 2108-600019193-524230	46,693.00
HC GT-PHIG-LT DISAB	GT372B 2108-600019193-524235	390.00
HC GT-PHIG-ST DISAB	GT372B 2108-600019193-524236	66.00
HC GT-PHIG-LT CARE	GT372B 2108-600019193-524237	900.00
HC GT-PHIG-RETIR	GT372B 2108-600019193-524240	15,448.00
HC GT-PHIG-UE INS	GT372B 2108-600019193-524260	163.00
		<u>151,018.00</u>

To:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	128,232.00
HC GT-PHIG-FICA/MED	GT372B 2108-600019193-524220	19,736.00
HC GT-PHIG-TRAVL	GT372C 2108-600019193-604901	700.00
HC GT-PHIG-OFFICE	GT372E 2108-600019193-615101	200.00
HC GT-PHIG-COMPUTER SUPP	GT372E 2108-600019193-615102	200.00
HC GT-PHIG-IN-HOUSE TRAIN	GT372G 2108-600019193-604920	960.00
HC GT-PHIG-SEM REGIS	GT372G 2108-600019193-604990	500.00
HC GT-PHIG-PHNE/MEDIA	GT372G 2108-600019193-648011	400.00
HC GT-PHIG-CELL	GT372G 2108-600019193-648015	90.00
		<u>151,018.00</u>

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