

Auditor's Office 2300 Bloomdale Rd. Suite 3100 McKinney, Texas 75071 www.collincountytx.gov

To: County Judge and Commissioners Court

From: Linda Riggs, County Auditor

Date: June 14, 2024

Re: Public Health Infrastructure Grant Budget Amendment 1

This is an FYI notification to decrease the "Year 2" budget for the Public Health Infrastructure (CPS/PHIG) Contract HHS001311000001 by \$128,232.00. The total "Year 2" budget will be \$110,473.00. The total budget for the grant award will be maintained at \$1,625,736.00 The budget period is from April 24, 2023 through November 30, 2027. The award was accepted by AI-56005.

LR/ap

Re/14/2024