

**ATTACHMENT B-1**  
**FY 2025 BUDGET**

<b>Budget Categories</b>	<b>Budget for FY 2025</b> September 1, 2024 - August 31, 2025
Personnel	<b>\$233,298.00</b>
Fringe	<b>\$119,264.00</b>
Travel	<b>\$1,500.00</b>
Equipment	<b>\$0.00</b>
Supplies	<b>\$0.00</b>
Contractual	<b>\$0.00</b>
Other	<b>\$0.00</b>
Total Direct	<b>\$354,062.00</b>
Indirect	<b>\$0.00</b>
<b>Total</b>	<b>\$354,062.00</b>

**Remainder of page intentionally left blank**