

**Immunization**  
**FY2025 Budget**  
**09/01/2024 - 08/31/2025**  
**Contract HHS001331300036 A1**  
**Grant Award: \$354,062**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>354,062</u></u>
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**To:**

HC GT-IMMU OUTR-REG FT	GT407A 2108-600019088-504010	<u>233,298</u>
		<b>233,298</b>

HC GT-IMMU OUTR-FICA/MED	GT407B 2108-600019088-524220	<u>119,264</u>
		<b>119,264</b>

HC GT-IMMU OUTR-TRAVL	GT407C 2108-600019088-604901	<u>1,500</u>
		<b>1,500</b>

354,062

*fr 10/10/2024*