

**Immunization
FY2025 Budget
09/01/2024 - 08/31/2025
Contract HHS001331300036 A1
Grant Award: \$354,062**

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

HC-IMMU OUTR-ST N/C

GT407Z 2108-600019088-434020

354,062

To:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251

354,062

A handwritten signature in black ink, appearing to read "F. [unclear] 2024", is located in the bottom left corner of the page.