

**ATTACHMENT B  
CATEGORICAL BUDGET**

<b>Categorical Budget</b>	<b>Budget Period: Contract Effective Date To August 31, 2024</b>	<b>Budget Period: September 1, 2024 To August 31, 2025</b>	<b>Total Contract Amount</b>
Personnel	\$125,407.50	\$125,407.50	\$250,815.00
Fringe Benefits	\$45,815.50	\$45,815.50	\$91,631.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
<b>Total Direct Charges</b>	<b>\$171,223.00</b>	<b>\$171,223.00</b>	<b>\$342,446.00</b>
Indirect Charges	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$171,223.00</b>	<b>\$171,223.00</b>	<b>\$342,446.00</b>