

Texas Epidemiology Capacity Expansion (IDPS / SUR)

FY2025 Budget

09/01/2024 - 08/31/2025

Contract HHS001315700014

Grant Award: \$171,223

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>171,223</u></u>
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To:

HC GT-FOODBRNE-REG FT	GT410A 2108-600019087-504010	<u>125,407.50</u>
		125,407.50

HC GT-FOODBRNE-FICA/MED	GT410B 2108-600019087-524220	<u>45,815.50</u>
		45,815.50

171,223

Red 10/2024