

GRC Review Form

Grant Title TB State FY 2025
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

8 April 2024
Date

County Auditor Comments

State funds for \$299,747 with a required county match of \$59,949, which can be in-kind. Grant funds 5 personnel at 40% and 35%, so the balance of each position is to be covered by general healthcare funds. 1 personnel funded at 100%. Grant also funds travel, supplies, and other. Grant period is September 1, 2024 through August 31, 2025.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

DSHS FY 2025 State Grant Application for TB Prevention and Control in the amount of \$299,747 in state funds with a county match of \$59,949 to be met with existing personnel. Total budget is \$359,696. Grant application for four (3) existing positions (no increase to headcount) partially funded at 41%, one (2) existing position (no increase to headcount) partially funded at 36% and one (1) existing position (no increase to headcount) funded at 100%. The total estimated amount for salary and fringe only for these 6 existing positions using their current salaries is \$297,677. Grant period is September 1, 2024 through August 31, 2025.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

DSHS FY2025 State Grant Application for TB Prevention and Control for the one-year grant period 09/01/2024 – 08/31/2025 in the amount of \$297,677.00 with a required county match of \$59,949.00 for a total budget for personnel at \$357,626.00. Grant application is for three (3) existing positions (201273, 00300110, 00300111) partially funded at 40%, two(2) existing positions (201780 and 00300467) partially funded at 35%, and one (1) existing position (00300589) funded at 100%. No increases to headcount. County match is from one(1) existing county position (201275) partially funded at 49%.

- Recommended
- Not Recommended
- No Response Received

The total amount budgeted is sufficient to cover the estimated cost of salary and fringe based on a calculation of one (1) month at no increase and eleven (11) months at an 8% increase.

NA – No HR Involved