

Personnel Form

All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.

New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <u>Moving From</u> :	Grade:	EE#	Position Title <u>Moving To</u> :	Grade:	EE#
N	09/01/2024	Registered Nurse (RN) (Position ID: 201273)	539	\$31,891.00	\$14,449.98	40%	12							
N	09/01/2024	Health Care Analyst (Position ID: 300110)	536	\$29,016.00	\$13,932.78	40%	12							
N	09/01/2024	TB Outreach (Position ID: 300111)	534	\$23,558.00	\$12,953.58	40%	12							
N	09/01/2024	Medical Assistant (Position ID: 201780)	532	\$16,485.00	\$10,688.68	35%	12							
N	09/01/2024	Health Care Analyst (Position ID: 300467)	536	\$22,785.00	\$11,818.83	35%	12							
N	09/01/2024	Functional Analyst (Position ID: 300589)	538	\$75,816.00	\$34,282.18	100%	12							
Salary and Fringe Benefits Totals:				\$199,551.00	\$98,126.00									
Fringe Benefits: Itemize with rates in the space below:														
a. Fringe Benefits: FICA/Medicare (salary x 0.0765), Insurance Premiums (\$1,500 for medical/dental/RX and \$4.95 for term life per month), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08 per month, Retirement (salary x 0.10), Unemployment insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.085 which includes AD&D.														
Total Number of FTE's: 2.90				Fringe Benefits Rate: 49.17%										