

TB FEDERAL
FY2025 Budget
09/01/2024 - 08/31/2025
Contract HHS001437400014
Grant Award: \$84,572
Match: \$16,914

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>84,572</u></u>
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To:

HC GT-TB FED-REG FT	GT408A 2108-600019067-504010	<u>57,265</u>
		57,265

HC GT-TB FED-FICA/MED	GT408B 2108-600019067-524220	<u>25,056</u>
		25,056

HC GT-TB FED-TRAVL	GT408C 2108-600019067-604901	<u>1,187</u>
		1,187

HC GT-TB FED-MED SUP	GT408E 2108-600019067-626117	1,024
HC GT-TB FED-PRG SUP	GT408E 2108-600019067-626131	<u>40</u>
		1,064

84,572



Signature
3/1/2024