

TB STATE
FY2025 Budget
09/01/2024 - 08/31/2025
Contract HHS001437400014
Grant Award: \$299,747
Match: \$59,949

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>299,747</u></u>
----------------------	-----------------------------------	-----------------------

To:

HC GT-TB PRG-REG FT	GT409A 2108-600019075-504010	<u>199,551</u>
		199,551

HC GT-TB PRG-FICA/MED	GT409B 2108-600019075-524220	<u>98,126</u>
		98,126

HC GT-TB PRG-TRAVL	GT409C 2108-600019075-604901	<u>1,500</u>
		1,500

HC GT-TB PRG-OFFICE	GT409E 2108-600019075-615101	<u>100</u>
		100

HC GT-TB PRG-SEM REGIS	GT409G 2108-600019075-604990	<u>470</u>
		470

299,747

K. Hines