

Public Health Infrastructure Grant Budget Amendment 1

YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
-	110,473.00	567,064.00	613,678.00	334,521.00	1,625,736.00

BUDGET SUMMARY (REQUIRED)

Legal Name of Respondent:

Collin County

Budget Categories	Total Budget (1)	DSHS Funds Requested (2)	Direct Federal Funds (3)	Other State Agency Funds* (4)	Local Funding (5)	Other Funds (6)
A. Personnel	\$391,884	\$391,884				
B. Fringe Benefits	\$165,454	\$165,454				
C. Travel	\$4,256	\$4,256				
D. Equipment	\$0	\$0				
E. Supplies	\$800	\$800				
F. Contractual	\$0	\$0				
G. Other	\$4,670	\$4,670				
H. Total Direct Costs	\$567,064	\$567,064				
I. Indirect Costs	\$0	\$0				
J. Total (Sum of H and I)	\$567,064	\$567,064				