

Public Health Infrastructure - CPS/PHIG

FY25 Budget

12/01/2024 - 11/30/2025

Contract HHS001311000001 A1

Grant Award: \$567,064

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC 2108-00000-0000-00-00-0000-300251 **567,064**

To:

HC GT-PHIG-REG FT GT432A 2108-600019193-504010 391,884
391,884

HC GT-PHIG-FICA/MED GT432B 2108-600019193-524220 165,454
165,454

HC GT-PH INFR-TRAVEL REIMB GT432C 2108-600019193-604901 1,500
HC GT-PH INFR-ED & CONF GT432C 2108-600019193-604910 2,756
4,256

HC GT-PH INFR-OFFICE SUPPL GT432E 2108-600019193-615101 500
HC GT-PH INFR-COMP SUPPL GT432E 2108-600019193-615102 300
800

HC GT-PH INFR-IN-HSE TRNG GT432G 2108-600019193-604920 1,830
HC GT-PH INFR-REGIST/GT GT432G 2108-600019193-604990 500
HC GT-PH INFR-UNIFORMS GT432G 2108-600019193-626503 300
HC GT-PH INFR-PHONE/MEDIA GT432G 2108-600019193-648011 1,080
HC GT-PH INFR-CELL PHONE GT432G 2108-600019193-648015 960
4,670

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fa/12/2024