

WIC
FY 2025 BUDGET
10/1/2024 - 9/30/2025
Contract Number: HHS000801700001
Grant Award: \$2,018,481

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>2,018,481</u>
----------------------	-----------------------------------	-------------------------

To:

HC GT-WIC-REG FT	GT433A 2108-600609064-504010	1,200,000
		<u>1,200,000</u>

HC GT-WIC-FICA/MED	GT433B 2108-600609064-524220	558,981
		<u>558,981</u>

HC GT-WIC-TRAVL	GT433C 2108-600609064-604901	2,000
HC GT-WIC-ED&CONF	GT433C 2108-600609064-604910	10,000
		<u>12,000</u>

HC GT-WIC-OFFICE	GT433D 2108-600609064-615101	10,000
HC GT-WIC-COMP SUPPL	GT433D 2108-600609064-615102	5,000
HC GT-WIC-EDUC SUPL	GT433D 2108-600609064-626107	5,000
HC GT-WIC-FOOD	GT433D 2108-600609064-626110	10,000
		<u>30,000</u>

HC GT-WIC-SEM REGIS	GT433E 2108-600609064-604990	5,000
HC GT-WIC-DUES/SUB	GT433E 2108-600609064-615510	5,000
HC GT-WIC-CONSLT	GT433E 2108-600609064-626401	10,000
HC GT-WIC-PRINT MAT	GT433E 2108-600609064-626562	1,500
HC GT-WIC-BLDG MNT	GT433E 2108-600609064-637540	15,000
HC GT-WIC-SPACE RENT	GT433E 2108-600609064-648005	150,000
HC GT-WIC-PHNE/MEDIA	GT433E 2108-600609064-648011	5,000
HC GT-WIC-CELL	GT433E 2108-600609064-648015	5,000
HC GT-WIC-1 TIME	GT433E 2108-600609064-668704	1,000
HC GT-WIC-NC MED EQ	GT433E 2108-600609064-798916	10,000
HC GT-WIC-OFC EQ	GT433E 2108-600609064-809001	10,000
		<u>217,500</u>

-

9/26/2024