

## Collin County Grant Summary Form

<b>Department Name</b> Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Taylor Burton		
<b>Title</b> Healthcare Coordinator	<b>Phone / Extension</b> 972-548-4464	

Grant Description		
<b>Grant Title and Funding Year</b> Disease Intervention Specialist Workforce (DIS)	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> September 25, 2024	<b>Requested Comm. Court</b> October 28, 2024	<b>Grant Period</b> January 1, 2025     to     July 31, 2025

<b>Brief Description</b> The purpose of this contract is to control and prevent the spread of Sexually Transmitted Diseases (STDs), including Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS), and viral hepatitis.
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Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 360,665.00			\$ -	\$ 360,665.00
Operating		\$ 50,187.00				\$ 50,187.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	\$ -	\$ 410,852.00	\$ -	\$ -	\$ -	\$ 410,852.00
# of FTEs						5

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Candy Blair	<i>Candy Blair</i>	October 11, 2024
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> Disease Intervention Specialist Workforce (DIS)	<b>Contact Person (Grant Liaison)</b> Taylor Burton	
<b>Grant Period</b> January 1, 2025 to July 31, 2025	<b>Phone / Ext</b> 972-548-4464	<b>Department</b> Health Care Services

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

The Disease Intervention Specialist (DIS) Workforce grant is a valuable source of funding for Collin County. The DIS grant creates the capacity to effectively prepare and respond to a range of public health threats, infectious diseases that includes STDs, HIV/AIDS, and viral hepatitis.

The funds for this grant are used to offset personnel and fringe costs, program-specific activities, coordination and procurement of response supplies and resources, training and travel associated with grant activities, and other related expenses and duties.