

## COLLIN COUNTY

Health Care Services 825 N. McDonald Street Suite 130 McKinney, Texas 75069 www.collincountytx.gov 972 548-5532/fax 972 548-5550

**TO**: Collin County Health Care Board of Trustees

**FROM**: Candy Blair, Administrator, Health Care Services

**DATE**: November 04, 2024

**RE**: Amendment No. 4 to the Texas Department of State Health Services

(DSHS) IDCU/COVID-19 Grant Number: HHS000812700014

Attached for approval is an amendment to the IDCU/COVID-19 grant contract.

DSHS has increased the contract award amount by \$427,761.00 and revises the Statement of Work. The new total budget for the grant award will amount to \$1,454,387.00 for the grant period 08/20/2020 - 07/31/2026. The purpose of the grant is to support the Health Department's infectious disease investigation and public health follow up duties. No match is required from the county for this contract.

Once the contract is executed, the Health Department will extend (2) current Epidemiologist positions (Position ID: 300490, 300471). The existing funding on this grant supports the (2) positions through approximately January 2025. This new additional funding supports the (2) existing positions from January 2025 through the contract end date July 31, 2026.

Collin County Health Care Services requests approval of this new funding and the use of existing Health Care Services Administrative Budget funds to purchase items for staff that are critical for department operations but are not allowable to be purchased with grant funds, which are an estimated total cost of \$500/year.

CB/cj