FY 2025 Annual Salary & Benefit Calculator

	Object Description	Annual Cost	# Positions	RoundUp	1 month	4	Add 8%	8% Rounded
504010	PERMANENT FULL TIME	$ 70,075.17	1	$ 70,076.00	$ 5,839.60	$ 23,358.39	$ 25,227.06	$ 25,228.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 5,360.75		$ 5,361.00	$ 446.73	$ 1,786.92	$ 1,929.87	$ 1,930.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,637.74		$ 20,638.00	$ 1,719.81	$ 6,879.25	$ 7,429.59	$ 7,430.00
524235	LONG TERM DISABILITY	$ 168.18		$ 169.00	$ 14.02	$ 56.06	$ 60.54	$ 61.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 8.40	$ 9.07	$ 10.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 120.32	$ 129.95	$ 130.00
524240	RETIREMENT	$ 7,007.52		$ 7,008.00	$ 583.96	$ 2,335.84	$ 2,522.71	$ 2,523.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 70.08		$ 71.00	$ 5.84	$ 23.36	$ 25.23	$ 26.00
	Total Cost	$ 103,705.60		$ 103,710.00	$ 8,642.13	$ 34,568.53	$ 37,334.02	$ 37,338.00
							Fringe Total	**$ 12,110.00**

GRANT INFORMATION

Grant:	(Health Disparities) #HHS001057600012
Grant Term:	September 21, 2021 - May 30, 2026
Department/Program:	Healthcare
Position Title:	PHEP Planner-Grant
Grade:	538
Full Time/Part Time:	Full Time
Hours per Pay Period:	80
New/Existing:	Existing/Vacant
Existing Employee Name/Position #:	300555
Current Possible Replacement / Minimum Salary:	$70,076 / $67,004
Longevity:	$0.00

FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 37,338.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$37,338.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$25,228.00
Benefits:	$12,110.00
TOTAL:	**$37,338.00**

FY 2025 Annual Salary & Benefit Calculator

	Object Description	Annual Cost	# Positions	RoundUp	1 month	6	Add 8%	8% Rounded
504010	PERMANENT FULL TIME	$ 67,004.00	1	$ 67,004.00	$ 5,583.67	$ 33,502.00	$ 36,182.16	$ 36,183.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 5,125.81		$ 5,126.00	$ 427.15	$ 2,562.90	$ 2,767.94	$ 2,768.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,630.12		$ 20,631.00	$ 1,719.18	$ 10,315.06	$ 11,140.27	$ 11,141.00
524235	LONG TERM DISABILITY	$ 160.81		$ 161.00	$ 13.40	$ 80.40	$ 86.84	$ 87.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 12.60	$ 13.61	$ 14.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 180.48	$ 194.92	$ 195.00
524240	RETIREMENT	$ 6,700.40		$ 6,701.00	$ 558.37	$ 3,350.20	$ 3,618.22	$ 3,619.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 67.00		$ 68.00	$ 5.58	$ 33.50	$ 36.18	$ 37.00
	Total Cost	$ 100,074.30		$ 100,078.00	$ 8,339.53	$ 50,037.15	$ 54,040.12	$ 54,044.00
							Fringe Total	**$ 17,861.00**

GRANT INFORMATION	
Grant:	(Health Disparities) #HHS001057600012
Grant Term:	September 21, 2021 - May 30, 2026
Department/Program:	Healthcare
Position Title:	PHEP Planner-Grant
Grade:	538
Full Time/Part Time:	Full Time
Hours per Pay Period:	80
New/Existing:	New
Existing Employee Name/Position #:	NA
Minimum Salary:	$67,004.00
Longevity:	$0.00

FUNDING SOURCE

Source	Amount	Percent
Grant:	$ 54,044.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$54,044.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$36,183.00
Benefits:	$17,861.00
TOTAL:	**$54,044.00**

Object #	Object Description	FY 2025 - FY 2026				GRAND TOTAL	
		PHEP Planner-Grant 538		PHEP Planner-Grant 538			
504010	PERMANENT FULL TIME	$	25,228.00	$	36,183.00	**$**	**61,411.00**
514101	LONGEVITY	$	-	$	-	**$**	**-**
504011	REGULAR PART TIME	$	-	$	-	**$**	**-**
504012	TEMPORARY FULL TIME	$	-	$	-	**$**	**-**
504013	TEMPORARY PART TIME	$	-	$	-	**$**	**-**
524220	FICA/MEDICARE	$	1,930.00	$	2,768.00	**$**	**4,698.00**
524230	EMPLOYEE INSURANCE PREMS	$	7,430.00	$	11,141.00	**$**	**18,571.00**
524235	LONG TERM DISABILITY	$	61.00	$	87.00	**$**	**148.00**
524236	SHORT TERM DISABILITY	$	10.00	$	14.00	**$**	**24.00**
524237	LONG TERM CARE	$	130.00	$	195.00	**$**	**325.00**
524240	RETIREMENT	$	2,523.00	$	3,619.00	**$**	**6,142.00**
524245	SUPPLEMENTAL DEATH BENEFT	$	-	$	-	**$**	**-**
524260	UNEMPLOYMENT INSURANCE	$	26.00	$	37.00	**$**	**63.00**
	Total Cost	**$**	**37,338.00**	**$**	**54,044.00**	**$**	**91,382.00**

	FY 2024 Amendment NO.3		FY 2025 Amendment NO.4		Difference	
Personnel	$	331,675.00	$	397,189.00	**$**	**65,514.00**
Fringe	$	121,627.00	$	167,192.00	**$**	**45,565.00**
Travel	$	4,020.00	$	4,020.00	**$**	**-**
Equipment	$	-	$	-	**$**	**-**
Supplies	$	20,796.00	$	20,411.00	**$**	**(385.00)**
Contractual	$	-	$	-	**$**	**-**
Other	$	21,882.00	$	21,188.00	**$**	**(694.00)**
Total Direct Charges	$	500,000.00	$	610,000.00	**$**	**110,000.00**
Indirrect Charges	$	-	$	-	**$**	**-**
	$	500,000.00	$	610,000.00	**$**	**110,000.00**