

COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Administrator, Health Care Services

DATE: November 11, 2024

RE: Amendment No. 4 to the COVID-19 Health Disparities Grant Award

(Contract No. HHS001057600012) through the Texas Department of State

Health Services (DSHS)

Attached for approval is Amendment No. 4 to the COVID-19 Health Disparities Grant Contract.

DSHS has increased the contract award amount by \$110,000.00 and revised the HHS Uniform Terms and Conditions. The new total budget for the grant award will amount to \$610,000.00 for the grant period 09/21/21 - 5/31/26. No match is required from the county for this contract.

This additional funding will help support (1) PHEP Planner position (Position ID: 300555) for 4 months, 01/05/26 - 5/30/2026 and (1) New PHEP Planner position for 6 months.

Health Care Services' department funds may be utilized for expenses that are not approved for purchase on the grant but are critical to department operations, including, but not limited to, supplies, uniforms, or training required for all department employees. It is estimated that approximately \$300 per employee will be utilized from the department's existing budget.

I respectfully request approval for this amendment.

CB/bm