

### FY 2025 Annual Salary & Benefit Calculator

| Object Description                | Annual Cost   | # Positions | RoundUp       |
|-----------------------------------|---------------|-------------|---------------|
| 504010 PERMANENT FULL TIME        | \$ 83,085.72  | 1           | \$ 83,086.00  |
| 514101 LONGEVITY                  | \$ -          |             | \$ -          |
| 504011 REGULAR PART TIME          | \$ -          | 0           | \$ -          |
| 504012 TEMPORARY FULL TIME        | \$ -          | 0           | \$ -          |
| 504013 TEMPORARY PART TIME        | \$ -          | 0           | \$ -          |
| 524220 FICA/MEDICARE              | \$ 6,356.06   |             | \$ 6,357.00   |
| 524230 EMPLOYEE INSURANCE PREMS   | \$ 20,666.70  |             | \$ 20,667.00  |
| 524235 LONG TERM DISABILITY       | \$ 199.41     |             | \$ 200.00     |
| 524236 SHORT TERM DISABILITY      | \$ 25.20      |             | \$ 26.00      |
| 524237 LONG TERM CARE             | \$ 360.96     |             | \$ 361.00     |
| 524240 RETIREMENT                 | \$ 8,308.57   |             | \$ 8,309.00   |
| 524245 SUPPLEMENTAL DEATH BENEFIT |               |             | \$ -          |
| 524260 UNEMPLOYMENT INSURANCE     | \$ 83.09      |             | \$ 84.00      |
| Total Cost                        | \$ 119,085.70 |             | \$ 119,090.00 |

| GRANT INFORMATION                  |                                |
|------------------------------------|--------------------------------|
| Grant:                             | DSHS - STD/HIV-DIS Amend No.4  |
| Grant Term:                        | March 17, 2022 - July 31, 2025 |
| Department/Program:                | Healthcare                     |
| Position Title:                    | Program Coordinator-Grant      |
| Grade:                             | 539                            |
| Full Time:                         | Full Time                      |
| Hours per Pay Period:              | 80                             |
| Existing:                          | Existing                       |
| Existing Employee Name/Position #: | Ohagi,Emeka Jude/300578        |
| Current Salary:                    | \$83,085.72                    |
| Longevity:                         |                                |

| 1 month      | 7            | Add 4%       | 4% Rounded   |
|--------------|--------------|--------------|--------------|
| \$ 6,923.81  | \$ 48,466.67 | \$ 50,405.34 | \$ 50,406.00 |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ 529.67    | \$ 3,707.70  | \$ 3,856.01  | \$ 3,857.00  |
| \$ 1,722.23  | \$ 12,055.58 | \$ 12,537.80 | \$ 12,538.00 |
| \$ 16.62     | \$ 116.32    | \$ 120.97    | \$ 121.00    |
| \$ 2.10      | \$ 14.70     | \$ 15.29     | \$ 16.00     |
| \$ 30.08     | \$ 210.56    | \$ 218.98    | \$ 219.00    |
| \$ 692.38    | \$ 4,846.67  | \$ 5,040.53  | \$ 5,041.00  |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ 6.92      | \$ 48.47     | \$ 50.41     | \$ 51.00     |
| \$ 9,923.81  | \$ 69,466.66 | \$ 72,245.33 | \$ 72,249.00 |
| Fringe Total |              |              | \$ 21,843.00 |

| FUNDING SOURCE |              |         |
|----------------|--------------|---------|
| Source         | Amount       | Percent |
| Grant:         | \$ 72,249.00 | 100%    |
| Cash Match:    | \$0.00       | 0%      |
| TOTAL:         | \$72,249.00  | 100%    |

| POSITION TOTAL |             |
|----------------|-------------|
| Type           | Amount      |
| Salary:        | \$50,406.00 |
| Benefits:      | \$21,843.00 |
| TOTAL:         | \$72,249.00 |

**FY 2025 Annual Salary & Benefit Calculator**

| Object Description                | Annual Cost          | # Positions | RoundUp              |
|-----------------------------------|----------------------|-------------|----------------------|
| 504010 PERMANENT FULL TIME        | \$ 86,009.10         | 1           | \$ 86,010.00         |
| 514101 LONGEVITY                  | \$ -                 |             | \$ -                 |
| 504011 REGULAR PART TIME          | \$ -                 | 0           | \$ -                 |
| 504012 TEMPORARY FULL TIME        | \$ -                 | 0           | \$ -                 |
| 504013 TEMPORARY PART TIME        | \$ -                 | 0           | \$ -                 |
| 524220 FICA/MEDICARE              | \$ 6,579.70          |             | \$ 6,580.00          |
| 524230 EMPLOYEE INSURANCE PREMS   | \$ 20,674.32         |             | \$ 20,675.00         |
| 524235 LONG TERM DISABILITY       | \$ 206.42            |             | \$ 207.00            |
| 524236 SHORT TERM DISABILITY      | \$ 25.20             |             | \$ 26.00             |
| 524237 LONG TERM CARE             | \$ 360.96            |             | \$ 361.00            |
| 524240 RETIREMENT                 | \$ 8,600.91          |             | \$ 8,601.00          |
| 524245 SUPPLEMENTAL DEATH BENEFIT |                      |             | \$ -                 |
| 524260 UNEMPLOYMENT INSURANCE     | \$ 86.01             |             | \$ 87.00             |
| <b>Total Cost</b>                 | <b>\$ 122,542.61</b> |             | <b>\$ 122,547.00</b> |

| GRANT INFORMATION                  |                                |
|------------------------------------|--------------------------------|
| Grant:                             | DSHS - STD/HIV-DIS Amend No.4  |
| Grant Term:                        | March 17, 2022 - July 31, 2025 |
| Department/Program:                | Healthcare                     |
| Position Title:                    | Epidemiologist-Grant           |
| Grade:                             | 539                            |
| Full Time:                         | Full Time                      |
| Hours per Pay Period:              | 80                             |
| Existing:                          | Existing                       |
| Existing Employee Name/Position #: | Khan,Musa/300579               |
| Current Salary:                    | \$86,009.10                    |
| Longevity:                         |                                |

| 1 month             | 7            | Add 4%       | 4% Rounded          |
|---------------------|--------------|--------------|---------------------|
| \$ 7,167.42         | \$ 50,171.97 | \$ 52,178.85 | \$ 52,179.00        |
| \$ -                | \$ -         | \$ -         | \$ -                |
| \$ -                | \$ -         | \$ -         | \$ -                |
| \$ -                | \$ -         | \$ -         | \$ -                |
| \$ -                | \$ -         | \$ -         | \$ -                |
| \$ 548.31           | \$ 3,838.16  | \$ 3,991.68  | \$ 3,992.00         |
| \$ 1,722.86         | \$ 12,060.02 | \$ 12,542.42 | \$ 12,543.00        |
| \$ 17.20            | \$ 120.41    | \$ 125.23    | \$ 126.00           |
| \$ 2.10             | \$ 14.70     | \$ 15.29     | \$ 16.00            |
| \$ 30.08            | \$ 210.56    | \$ 218.98    | \$ 219.00           |
| \$ 716.74           | \$ 5,017.20  | \$ 5,217.89  | \$ 5,218.00         |
| \$ -                | \$ -         | \$ -         | \$ -                |
| \$ 7.17             | \$ 50.17     | \$ 52.18     | \$ 53.00            |
| \$ 10,211.88        | \$ 71,483.19 | \$ 74,342.52 | \$ 74,346.00        |
| <b>Fringe Total</b> |              |              | <b>\$ 22,167.00</b> |

| FUNDING SOURCE |                    |             |
|----------------|--------------------|-------------|
| Source         | Amount             | Percent     |
| Grant:         | \$ 74,346.00       | 100%        |
| Cash Match:    | \$0.00             | 0%          |
| <b>TOTAL:</b>  | <b>\$74,346.00</b> | <b>100%</b> |

| POSITION TOTAL |                    |
|----------------|--------------------|
| Type           | Amount             |
| Salary:        | \$52,179.00        |
| Benefits:      | \$22,167.00        |
| <b>TOTAL:</b>  | <b>\$74,346.00</b> |

### FY 2025 Annual Salary & Benefit Calculator

| Object Description                | Annual Cost          | # Positions | RoundUp              |
|-----------------------------------|----------------------|-------------|----------------------|
| 504010 PERMANENT FULL TIME        | \$ 75,462.95         | 1           | \$ 75,463.00         |
| 514101 LONGEVITY                  | \$ -                 |             | \$ -                 |
| 504011 REGULAR PART TIME          | \$ -                 | 0           | \$ -                 |
| 504012 TEMPORARY FULL TIME        | \$ -                 | 0           | \$ -                 |
| 504013 TEMPORARY PART TIME        | \$ -                 | 0           | \$ -                 |
| 524220 FICA/MEDICARE              | \$ 5,772.92          |             | \$ 5,773.00          |
| 524230 EMPLOYEE INSURANCE PREMS   | \$ 20,649.94         |             | \$ 20,650.00         |
| 524235 LONG TERM DISABILITY       | \$ 181.11            |             | \$ 182.00            |
| 524236 SHORT TERM DISABILITY      | \$ 25.20             |             | \$ 26.00             |
| 524237 LONG TERM CARE             | \$ 360.96            |             | \$ 361.00            |
| 524240 RETIREMENT                 | \$ 7,546.29          |             | \$ 7,547.00          |
| 524245 SUPPLEMENTAL DEATH BENEFIT |                      |             | \$ -                 |
| 524260 UNEMPLOYMENT INSURANCE     | \$ 75.46             |             | \$ 76.00             |
| <b>Total Cost</b>                 | <b>\$ 110,074.83</b> |             | <b>\$ 110,078.00</b> |

| GRANT INFORMATION                  |                                |
|------------------------------------|--------------------------------|
| Grant:                             | DSHS - STD/HIV-DIS Amend No.4  |
| Grant Term:                        | March 17, 2022 - July 31, 2025 |
| Department/Program:                | Healthcare                     |
| Position Title:                    | Epidemiologist-Grant           |
| Grade:                             | 539                            |
| Full Time:                         | Full Time                      |
| Hours per Pay Period:              | 80                             |
| Existing:                          | Existing                       |
| Existing Employee Name/Position #: | Jones,Olivia Elise/300580      |
| Current Salary:                    | \$75,462.95                    |
| Longevity:                         |                                |

| 1 month     | 7                   | Add 4%              | 4% Rounded   |
|-------------|---------------------|---------------------|--------------|
| \$ 6,288.58 | \$ 44,020.05        | \$ 45,780.86        | \$ 45,781.00 |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ 481.08   | \$ 3,367.53         | \$ 3,502.24         | \$ 3,503.00  |
| \$ 1,720.83 | \$ 12,045.80        | \$ 12,527.63        | \$ 12,528.00 |
| \$ 15.09    | \$ 105.65           | \$ 109.87           | \$ 110.00    |
| \$ 2.10     | \$ 14.70            | \$ 15.29            | \$ 16.00     |
| \$ 30.08    | \$ 210.56           | \$ 218.98           | \$ 219.00    |
| \$ 628.86   | \$ 4,402.01         | \$ 4,578.09         | \$ 4,579.00  |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ 6.29     | \$ 44.02            | \$ 45.78            | \$ 46.00     |
| \$ 9,172.90 | \$ 64,210.32        | \$ 66,778.73        | \$ 66,782.00 |
|             | <b>Fringe Total</b> | <b>\$ 21,001.00</b> |              |

| FUNDING SOURCE |                    |             |
|----------------|--------------------|-------------|
| Source         | Amount             | Percent     |
| Grant:         | \$ 66,782.00       | 100%        |
| Cash Match:    | \$0.00             | 0%          |
| <b>TOTAL:</b>  | <b>\$66,782.00</b> | <b>100%</b> |

| POSITION TOTAL |                    |
|----------------|--------------------|
| Type           | Amount             |
| Salary:        | \$45,781.00        |
| Benefits:      | \$21,001.00        |
| <b>TOTAL:</b>  | <b>\$66,782.00</b> |

**FY 2025 Annual Salary & Benefit Calculator**

| Object Description                | Annual Cost  | # Positions | RoundUp       |
|-----------------------------------|--------------|-------------|---------------|
| 504010 PERMANENT FULL TIME        | \$ 79,891.90 | 1           | \$ 79,892.00  |
| 514101 LONGEVITY                  | \$ -         |             | \$ -          |
| 504011 REGULAR PART TIME          | \$ -         | 0           | \$ -          |
| 504012 TEMPORARY FULL TIME        | \$ -         | 0           | \$ -          |
| 504013 TEMPORARY PART TIME        | \$ -         | 0           | \$ -          |
| 524220 FICA/MEDICARE              | \$ 6,111.73  |             | \$ 6,112.00   |
| 524230 EMPLOYEE INSURANCE PREMS   | \$ 20,659.08 |             | \$ 20,660.00  |
| 524235 LONG TERM DISABILITY       | \$ 191.74    |             | \$ 192.00     |
| 524236 SHORT TERM DISABILITY      | \$ 25.20     |             | \$ 26.00      |
| 524237 LONG TERM CARE             | \$ 360.96    |             | \$ 361.00     |
| 524240 RETIREMENT                 | \$ 7,989.19  |             | \$ 7,990.00   |
| 524245 SUPPLEMENTAL DEATH BENEFIT |              |             | \$ -          |
| 524260 UNEMPLOYMENT INSURANCE     | \$ 79.89     |             | \$ 80.00      |
| Total Cost                        |              |             | \$ 115,313.00 |

| GRANT INFORMATION                  |                                |
|------------------------------------|--------------------------------|
| Grant:                             | DSHS - STD/HIV-DIS Amend No.4  |
| Grant Term:                        | March 17, 2022 - July 31, 2025 |
| Department/Program:                | Healthcare                     |
| Position Title:                    | Epidemiologist-Grant           |
| Grade:                             | 539                            |
| Full Time:                         | Full Time                      |
| Hours per Pay Period:              | 80                             |
| Existing:                          | Existing                       |
| Existing Employee Name/Position #: | Woods,Jessica Elizabeth/300581 |
| Current Salary:                    | \$79,891.90                    |
| Longevity:                         |                                |

| 1 month      | 7            | Add 4%       | 4% Rounded   |
|--------------|--------------|--------------|--------------|
| \$ 6,657.66  | \$ 46,603.61 | \$ 48,467.75 | \$ 48,468.00 |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ 509.31    | \$ 3,565.18  | \$ 3,707.78  | \$ 3,708.00  |
| \$ 1,721.59  | \$ 12,051.13 | \$ 12,533.18 | \$ 12,534.00 |
| \$ 15.98     | \$ 111.85    | \$ 116.32    | \$ 117.00    |
| \$ 2.10      | \$ 14.70     | \$ 15.29     | \$ 16.00     |
| \$ 30.08     | \$ 210.56    | \$ 218.98    | \$ 219.00    |
| \$ 665.77    | \$ 4,660.36  | \$ 4,846.78  | \$ 4,847.00  |
| \$ -         | \$ -         | \$ -         | \$ -         |
| \$ 6.66      | \$ 46.60     | \$ 48.47     | \$ 49.00     |
| \$ 9,609.14  | \$ 67,263.99 | \$ 69,954.55 | \$ 69,958.00 |
| Fringe Total |              |              | \$ 21,490.00 |

| FUNDING SOURCE |              |         |
|----------------|--------------|---------|
| Source         | Amount       | Percent |
| Grant:         | \$ 69,958.00 | 100%    |
| Cash Match:    | \$0.00       | 0%      |
| TOTAL:         | \$69,958.00  | 100%    |

| POSITION TOTAL |             |
|----------------|-------------|
| Type           | Amount      |
| Salary:        | \$48,468.00 |
| Benefits:      | \$21,490.00 |
| TOTAL:         | \$69,958.00 |

**FY 2025 Annual Salary & Benefit Calculator**

| Object Description                | Annual Cost   | # Positions | RoundUp       |
|-----------------------------------|---------------|-------------|---------------|
| 504010 PERMANENT FULL TIME        | \$ 75,680.46  | 1           | \$ 75,681.00  |
| 514101 LONGEVITY                  | \$ -          |             | \$ -          |
| 504011 REGULAR PART TIME          | \$ -          | 0           | \$ -          |
| 504012 TEMPORARY FULL TIME        | \$ -          | 0           | \$ -          |
| 504013 TEMPORARY PART TIME        | \$ -          | 0           | \$ -          |
| 524220 FICA/MEDICARE              | \$ 5,789.56   |             | \$ 5,790.00   |
| 524230 EMPLOYEE INSURANCE PREMS   | \$ 20,649.94  |             | \$ 20,650.00  |
| 524235 LONG TERM DISABILITY       | \$ 181.63     |             | \$ 182.00     |
| 524236 SHORT TERM DISABILITY      | \$ 25.20      |             | \$ 26.00      |
| 524237 LONG TERM CARE             | \$ 360.96     |             | \$ 361.00     |
| 524240 RETIREMENT                 | \$ 7,568.05   |             | \$ 7,569.00   |
| 524245 SUPPLEMENTAL DEATH BENEFIT |               |             | \$ -          |
| 524260 UNEMPLOYMENT INSURANCE     | \$ 75.68      |             | \$ 76.00      |
| Total Cost                        | \$ 110,331.48 |             | \$ 110,335.00 |

| GRANT INFORMATION                  |                                |
|------------------------------------|--------------------------------|
| Grant:                             | DSHS - STD/HIV-DIS Amend No.4  |
| Grant Term:                        | March 17, 2022 - July 31, 2025 |
| Department/Program:                | Healthcare                     |
| Position Title:                    | Epidemiologist-Grant           |
| Grade:                             | 539                            |
| Full Time:                         | Full Time                      |
| Hours per Pay Period:              | 80                             |
| Existing:                          | Existing                       |
| Existing Employee Name/Position #: | Stelling, Teresa Marie/300582  |
| Current Salary:                    | \$75,680.46                    |
| Longevity:                         |                                |

| 1 month     | 7                   | Add 4%              | 4% Rounded   |
|-------------|---------------------|---------------------|--------------|
| \$ 6,306.71 | \$ 44,146.94        | \$ 45,912.81        | \$ 45,913.00 |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ 482.46   | \$ 3,377.24         | \$ 3,512.33         | \$ 3,513.00  |
| \$ 1,720.83 | \$ 12,045.80        | \$ 12,527.63        | \$ 12,528.00 |
| \$ 15.14    | \$ 105.95           | \$ 110.19           | \$ 111.00    |
| \$ 2.10     | \$ 14.70            | \$ 15.29            | \$ 16.00     |
| \$ 30.08    | \$ 210.56           | \$ 218.98           | \$ 219.00    |
| \$ 630.67   | \$ 4,414.69         | \$ 4,591.28         | \$ 4,592.00  |
| \$ -        | \$ -                | \$ -                | \$ -         |
| \$ 6.31     | \$ 44.15            | \$ 45.91            | \$ 46.00     |
| \$ 9,194.29 | \$ 64,360.03        | \$ 66,934.43        | \$ 66,938.00 |
|             | <b>Fringe Total</b> | <b>\$ 21,025.00</b> |              |

| FUNDING SOURCE |                    |             |
|----------------|--------------------|-------------|
| Source         | Amount             | Percent     |
| Grant:         | \$ 66,938.00       | 100%        |
| Cash Match:    | \$0.00             | 0%          |
| <b>TOTAL:</b>  | <b>\$66,938.00</b> | <b>100%</b> |

| POSITION TOTAL |                    |
|----------------|--------------------|
| Type           | Amount             |
| Salary:        | \$45,913.00        |
| Benefits:      | \$21,025.00        |
| <b>TOTAL:</b>  | <b>\$66,938.00</b> |

| Object # | Object Description         | FY 2025             |                     |                     |                     |                     | GRAND TOTAL          |
|----------|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
|          |                            | 300578              | 300579              | 300580              | 300581              | 300582              |                      |
| 504010   | PERMANENT FULL TIME        | \$ 50,406.00        | \$ 52,179.00        | \$ 45,781.00        | \$ 48,468.00        | \$ 45,913.00        | \$ 242,747.00        |
| 514101   | LONGEVITY                  | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 |
| 504011   | REGULAR PART TIME          | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 |
| 504012   | TEMPORARY FULL TIME        | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 |
| 504013   | TEMPORARY PART TIME        | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 |
| 524220   | FICA/MEDICARE              | \$ 3,857.00         | \$ 3,992.00         | \$ 3,503.00         | \$ 3,708.00         | \$ 3,513.00         | \$ 18,573.00         |
| 524230   | EMPLOYEE INSURANCE PREMS   | \$ 12,538.00        | \$ 12,543.00        | \$ 12,528.00        | \$ 12,534.00        | \$ 12,528.00        | \$ 62,671.00         |
| 524235   | LONG TERM DISABILITY       | \$ 121.00           | \$ 126.00           | \$ 110.00           | \$ 117.00           | \$ 111.00           | \$ 585.00            |
| 524236   | SHORT TERM DISABILITY      | \$ 16.00            | \$ 16.00            | \$ 16.00            | \$ 16.00            | \$ 16.00            | \$ 80.00             |
| 524237   | LONG TERM CARE             | \$ 219.00           | \$ 219.00           | \$ 219.00           | \$ 219.00           | \$ 219.00           | \$ 1,095.00          |
| 524240   | RETIREMENT                 | \$ 5,041.00         | \$ 5,218.00         | \$ 4,579.00         | \$ 4,847.00         | \$ 4,592.00         | \$ 24,277.00         |
| 524245   | SUPPLEMENTAL DEATH BENEFIT | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 |
| 524260   | UNEMPLOYMENT INSURANCE     | \$ 51.00            | \$ 53.00            | \$ 46.00            | \$ 49.00            | \$ 46.00            | \$ 245.00            |
|          | <b>Total Cost</b>          | <b>\$ 72,249.00</b> | <b>\$ 74,346.00</b> | <b>\$ 66,782.00</b> | <b>\$ 69,958.00</b> | <b>\$ 66,938.00</b> | <b>\$ 350,273.00</b> |

|                      | 2024 Calendar Year<br>(January 1, 2024<br>- December 31,<br>2024) | 2025 Calendar Year<br>(January 1, 2025,<br>through<br>July 31, 2025) |
|----------------------|-------------------------------------------------------------------|----------------------------------------------------------------------|
| Personnel            | \$ 391,872.00                                                     | \$ 251,426.00                                                        |
| Fringe               | \$ 170,942.00                                                     | \$ 109,239.00                                                        |
| Travel               | \$ 38,558.00                                                      | \$ 10,412.00                                                         |
| Equipment            | \$ -                                                              | \$ -                                                                 |
| Supplies             | \$ 30,605.00                                                      | \$ 2,325.00                                                          |
| Contractual          | \$ 100,000.00                                                     | \$ -                                                                 |
| Other                | \$ 72,340.00                                                      | \$ 37,450.00                                                         |
| Total Direct Charges | \$ 704,317.00                                                     | \$ 410,852.00                                                        |
| Indirect Charges     | \$ -                                                              | \$ -                                                                 |
|                      | <u>\$ 704,317.00</u>                                              | <u>\$ 410,852.00</u>                                                 |