

## GRC Review Form

**Grant Title** Disease Intervention Specialist (DIS) Workforce Grant FY 2024

**Department** Auditor's Office

**Dept Contact** Janna Caponera **Extension** 4638

\*\*GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

**Totals** 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera  
GRC Chair/Designee

8 November 2023  
Date

### County Auditor Comments

Renewal of the DIS grant. Grant in the amount of \$410,852 with no county match required by the grantor. Grant funds 5 positions at 100% plus supplies. Grant period is January 1, 2025 through July 31, 2025.

New Personnel/Addition to Head count: ☐ Existing Position: ☒

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

### Budget and Finance (BFO) Comments

FY2025 Disease Intervention Specialist (DIS) Workforce Grant Application in the amount of \$410,852 with no county match required. Grant application for four (4) existing Epidemiologist grant positions (no increase to headcount) and one (1) existing Program Coordinator grant position (no increase to headcount) estimated at 100% as well as training and travel, supplies, and other program operating expenses. Grant period is January 1, 2025 July 31, 2025.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

### Purchasing Comments

Purchasing policies and procedures apply.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No Purchasing Involved

### Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

### Human Resources (HR) Comments New Personnel/Addition to Headcount

The FY 2025 DSHS DIS Workforce Grant is being used to fund four (4) existing positions, including one (1) Program Coordinator (Position ID: 00300578), and four (4) Epidemiologist positions (Position IDs: 00300579, 00300580, 00300581, and 00300582) for the grant period of January 1, 2025 through July 31, 2025. The estimated total salary and fringe for these positions using the FY25 Grant Benefits Calculator is \$363,747. This estimated amount is for salary and fringe only. The FY25 award amount totals to \$410,852.00.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved

