

Agency Name: Collin County
 Project Title: Texas Veteran Rehabilitation Substance Abuse Treatment Program
 Current Grant Manager: Madeline De Amaral
 Current Budget: \$213,752.31

Grant/App: 4731102
 Status: Pending Final Approval [FUND HOLD] [BLI HOLD]
 Current Program Manager: Alyssa Smith
 Original Award: \$213,752.31
 Current Award: \$213,752.31

Start Date: 10/1/2024
 End Date: 9/30/2025
 Liquidation Date: 12/29/2025
 CFDA: 16.593

Fund Source: RT-Residential Substance Abuse Treatment for State Prisoners (RSAT)
 OOG Solicitation: FY23 Residential Substance Abuse Treatment (RSAT) Program [Announcement](#)

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General Information and Instructions

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View the Budget Summary by Category

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Contractual and Professional Services	\$132,811.64	\$0.00	\$0.00	\$0.00	\$132,811.64	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Drug Analysis or Employee Drug Testing Services	\$4,920.00	\$0.00	\$0.00	\$0.00	\$4,920.00	
Mental Health Assessment Services	\$127,891.64	\$0.00	\$0.00	\$0.00	\$127,891.64	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Clinician: Contractual services for a licensed clinician. Clinician will be responsible for conducting pre and post assessments for each Veteran(BDI-II, Hamilton Anxiety Scale, PCL-5, CAPS, PHQ-9 to name a few test provided to Veterans): \$115,000 annual salary. \$115,000/12= \$9,583.00 per month. No fringe will be taken out of monthly pay. The Clinician/Contractual Services: <u>Baqi Martin</u>						
Intake Coordinator: Contractual Services/Intake Coordinator will be responsible for application screenings, file maintenance, coordination between staff members, coordinating meetings, and assisting case management with discharges for Veterans. Annual Salary: \$41,607.75/12 = \$3,467.31 per month. The Intake Coordinator/Contractual Service: <u>Irma Salera</u>						
Counseling/Treatment services are individualized to meet the needs of each veteran. Seeking Safety, Moral Reconation Therapy, cognitive behavioral therapy, Thinking for a Change, Art/Music Therapy, Anger Management, Peer Mentoring, Agricultural and Vocational Rehabilitation, Alcohol/Drug Treatment, PTSD/Trauma counseling, Resilient Warrior, Yoga/Mindful Meditation, Emotional Regulation, Acceptance and Commitment Therapy, Wellness Recovery Action Plan and others. Counseling and guidance is priority. Therapist are licensed by State. 25 veterans x \$1,171.01 = \$29,275.25 Contractual Services: True to Life						
Mental Health Clinician: Contractual Services/Clinician will assist in conducting initial intake assessments, treatment planning and assist with conducting pre and post assessments and individual therapy for Veterans. \$60,000/annual salary. \$60,000/12 = \$5,000.00 per month. The Mental Health Clinician/Contractual Services: TBD						
Personnel	\$68,437.50	\$114,062.50	\$0.00	\$0.00	\$182,500.00	
Supplies and Direct Operating Expenses	\$5,851.17	\$0.00	\$0.00	\$0.00	\$5,851.17	
Travel and Training	\$6,652.00	\$0.00	\$0.00	\$0.00	\$6,652.00	

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Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$213,752.31	\$114,062.50	\$0.00	\$0.00	\$327,814.81

Financial Status Report (FSR) Summary To-Date

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