

**Veteran Rehab Program**

**FY 2025 Budget**

**10/1/2024-9/30/2025**

**OOG Grant 4731102**

**Grant Award: \$213,752.31**

**FYI GRANT BUDGET**

**PAJ #651**

**EXPENDITURES:**

**From:**

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251 \$ 213,752.31

**To:**

ST GT-296-CJD VRP- REG FT

GT403E 2580-252969205-504010 \$ 68,437.50

ST GT-296-CJD VRP-TRAV REIMB

GT403F 2580-252969205-604901 \$ -

ST GT-296-CJD VRP- ED & CONF

GT403F 2580-252969205-604910 \$ 5,682.00

ST GT-296-CJD VRP- REGIS/GT

GT403F 2580-252969205-604990 \$ 970.00

ST GT-296-CJD VRP - CONSULTANTS

GT403G 2580-252969205-626401 \$ 98,616.39

ST GT-296-CJD VRP - COUNSL SRV

GT403G 2580-252969205-626433 \$ 29,275.25

ST GT-296-CJD VRP - ALC/DRG MON

GT403G 2580-252969205-626597 \$ 4,920.00

ST GT-296-CJD VRP-OFFICE SUPPL

GT403H 2580-252969205-615101 \$ 1,000.00

ST GT-296-CJD VRP-COMP SUPPL

GT403H 2580-252969205-615102 \$ -

ST GT-296-CJD VRP-PRINT MATER

GT403H 2580-252969205-626562 \$ 900.00

ST GT-296-CJD VRP-PHONE/MEDIA

GT403H 2580-252969205-648011 \$ 1,156.17

ST GT-296-CJD VRP-NC COMP EQUI

GT403H 2580-252969205-798902 \$ 2,795.00

ST GT-296-CJD VRP-NC SOFTWARE

GT403H 2580-252969205-798903 \$ -

\$ 213,752.31

**2024.12.16 NOTES:**

This budget adjustment is required to establish the Veteran Rehabilitation Program FY2025

Contract (OOG Grant 4731102) expenditure budget

for the period 10/1/2024 through 9/30/2025.

Commissioners Court Order AI-57181 approved the contract of

\$213,752.31

**Veteran Rehab Program**  
**FY 2025 Budget**  
**10/1/2024-9/30/2025**  
**OOG Grant 4731102**  
**Grant Award: \$213,752.31**

**FYI GRANT BUDGET**

**PAJ #651**

**REVENUE ESTIMATES:**

**From:**

ST GT-VTC-ST NC GT PROC

GT403Y 2580-252969205-434020

\$ 213,752.31

**To:**

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 213,752.31

**2024.12.16 NOTES:**

This budget adjustment is required to establish the Veteran Rehabilitation Program FY2025 Contract (OOG Grant 4731102) revenue budget for the period 10/1/2024 through 9/30/2025. Commissioners Court Order AI-57181 approved the contract of \$213,752.31

*for 10/1/2024*



# COLLIN COUNTY

Auditor's Office  
2300 Bloomdale Rd.  
Suite 3100  
McKinney, Texas 75071  
[www.collincountytx.gov](http://www.collincountytx.gov)

**To:** County Judge and Commissioners Court  
**From:** Kristine Malone, Interim County Auditor  
**Date:** December 16, 2024  
**Re:** FY2025 Texas Veteran Rehabilitation Substance Abuse Treatment Program – (4731102) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the Texas Veteran Rehabilitation Substance Abuse Treatment Program for FY2025 in the amount of \$213,752.31. The purpose of this state funding is to support development and implementation of residential substance abuse treatment programs within correctional and detention facilities in which prisoners are incarcerated for a period sufficient to permit substance abuse treatment and after-care programs for those prisoners. The grant period is from October 1, 2024 through September 30, 2025.

*KM/dj*  
12/16/2024  
KM/dj

# Collin County, TX - Production



Project Budget Adjustment Entry  
 CLERK: e015356

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
651	10/01/2024							
PAJ GT403E	-2580-252969205-504010		57262	1/13/2025	VRP FY25	DJACK	5	68,437.50
PAJ GT403F	-2580-252969205-604910		57262	1/13/2025	VRP FY25	DJACK	5	5,682.00
PAJ GT403F	-2580-252969205-604990		57262	1/13/2025	VRP FY25	DJACK	5	970.00
PAJ GT403G	-2580-252969205-626401		57262	1/13/2025	VRP FY25	DJACK	5	98,616.39
PAJ GT403G	-2580-252969205-626433		57262	1/13/2025	VRP FY25	DJACK	5	29,275.25
PAJ GT403G	-2580-252969205-626597		57262	1/13/2025	VRP FY25	DJACK	5	4,920.00
PAJ GT403H	-2580-252969205-615101		57262	1/13/2025	VRP FY25	DJACK	5	1,000.00
PAJ GT403H	-2580-252969205-626562		57262	1/13/2025	VRP FY25	DJACK	5	900.00
PAJ GT403H	-2580-252969205-648011		57262	1/13/2025	VRP FY25	DJACK	5	1,156.17
PAJ GT403H	-2580-252969205-798902		57262	1/13/2025	VRP FY25	DJACK	5	2,795.00
PAJ GT403Y	-2580-252969205-		57262	1/13/2025	VRP FY25	DJACK	5	-213,752.31
Project Expense String Totals								
GT403E Total:								68,437.50
GT403F Total:								6,652.00
GT403G Total:								132,811.64
GT403H Total:								5,851.17
								<b>213,752.31</b>
Project Funding String Totals								
GT403Y Total:								-213,752.31
PROJECT JOURNAL GRAND TOTAL:								0.00

\*\* END OF REPORT - Generated by Diana Jackson \*\*