



COLLIN COUNTY | Construction Projects

FY25 Q1 - UPDATE

JANUARY 13, 2024

Sandeep Kathuria, AIA | Director of Building Projects



COLLIN COUNTY | Project Funding

2007 Bond:

Adult Detention Facility (Phase 1) – New Book-In Addition

American Rescue Plan Act :

Adult Detention Facility (Phase 2) – Medical Mental Health

New Central Utility Plant (Modular)

Healthcare Building

Parking Garage

Medical Examiner (partial Bond funds)

2023 Bond:

Proposition A :

Courthouse – Courtroom & Office Addition

Courthouse – Parking Garage

Adult Detention Facility – Existing Infirmary Renovation

– Future Housing Build Out

– Kitchen Renovation

Juvenile Probation Office Relocation

Juvenile Cluster 1 Addition

Proposition B :

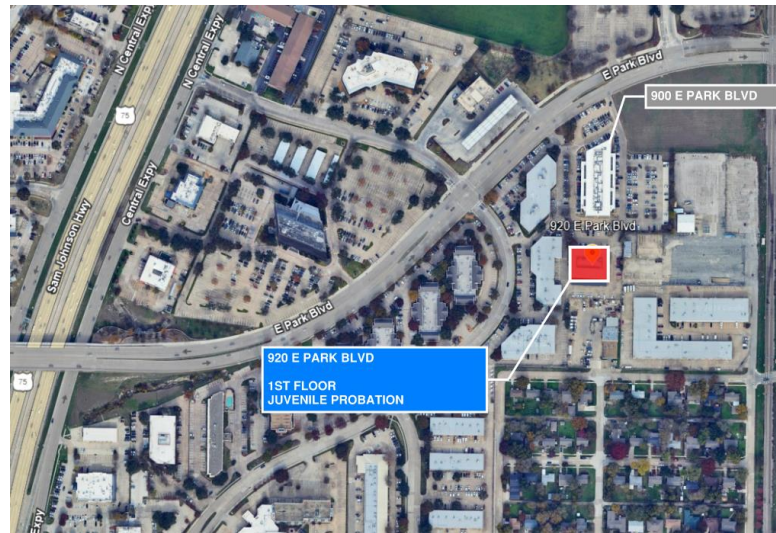
Animal Shelter – New Adoption Center

Proposition C :

Medical Examiner (partial ARPA funds)



COLLIN COUNTY | Project Site



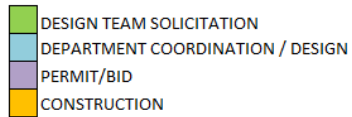
- NEW CONSTRUCTION
- EXISTING BUILDINGS
- AMERICAN RESCUE PLAN ACT FUNDS
- BOND FUNDS



COLLIN COUNTY | Project Timeline

CONSTRUCTION & PROJECTS | ARPA Funded Projects, Bond (2007, 2023) Funded Projects | 12.31.2024

BUILDING	2022				2023				2024				2025				2026				2027				2028				2029																		
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
1 Adult Detention Facility - Phase 1 New Book-In Addition																																															
2 New Central Plant (Modular)																																															
3 Adult Detention Facility - Phase 2 Medical/Mental Health Addition																																															
4 Public Healthcare Parking Garage																																															
5 Public Healthcare Building																																															
6 Medical Examiner																																															
7 Animal Shelter - New Adoption Center																																															
8 Courthouse - Courtroom Addition																																															
9 Courthouse - Parking Garage																																															
10 Courthouse - Office Addition																																															
11 Adult Detention Facility - MMH Shell Space Build Out																																															
12 Adult Detention Facility - Existing Infirmary Renovation																																															
13 Adult Detention Facility - Kitchen Renovation																																															
14 Juvenile Probation - 920 Plano Relocation																																															
15 Juvenile - Cluster 1 Addition																																															





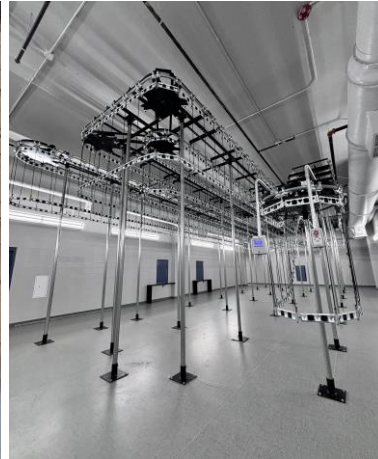
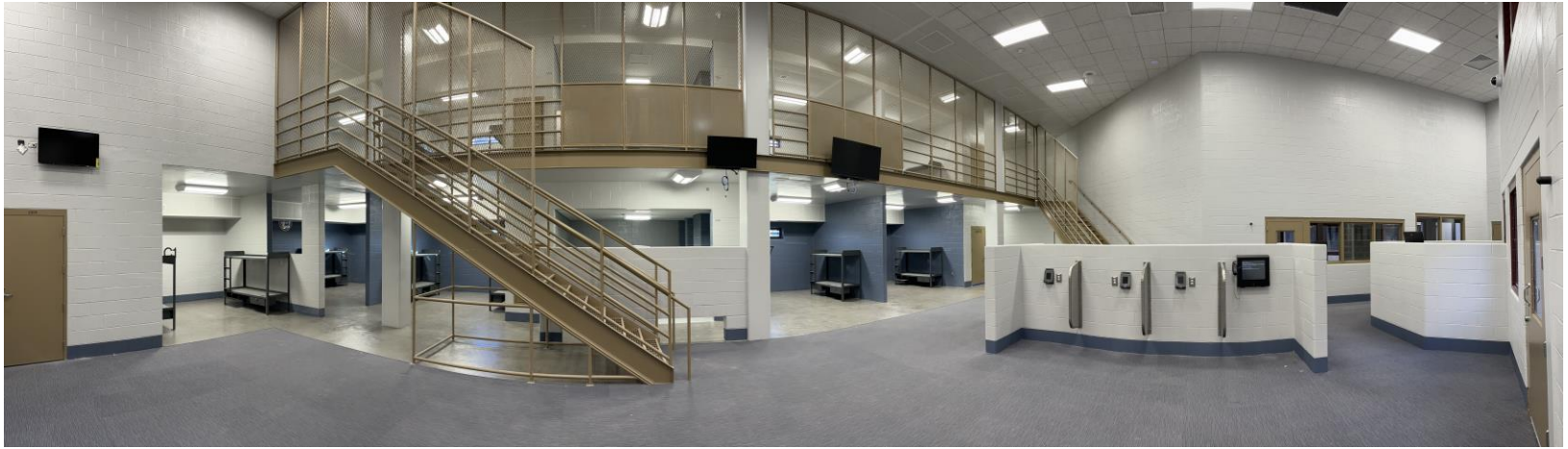
COLLIN COUNTY | Adult Detention Facility (Phase 1) – Book-In Addition

- Contractor: Ratcliff Constructors
- Design Team: BSW Architects; Pacheco Koch
MD Engineering; JQ Engineering; Latta Tech
- Total Area 97,189 sf
- Construction Cost (Initial): \$ 38,260,000
- Construction Cost (Incl. Change Orders): \$ 39,491,879
- Total Improvement Cost: \$ 39,972,864
- Design/Professional Services: \$ 4,203,840
- Substantial Completion (Incl. Change Orders): 05/27/2024
- Substantial Completion (Anticipated): 01/30/2025
- Sally Port (Partial use) 08/28/2024
- Certificate of Occupancy: 10/11/2024
- TCJS Inspection: 10/29/2024





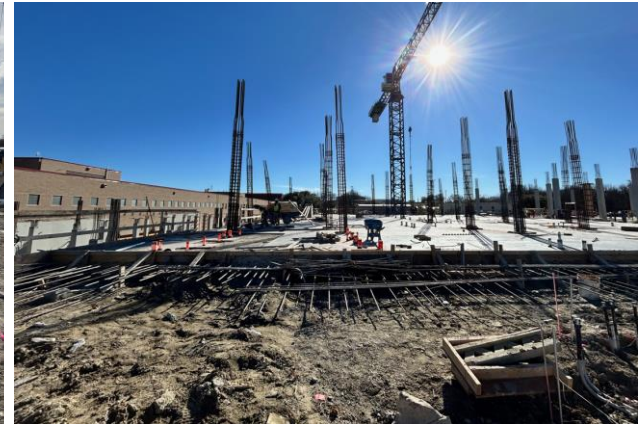
COLLIN COUNTY | Adult Detention Facility – Book-In Addition (Phase1)





COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

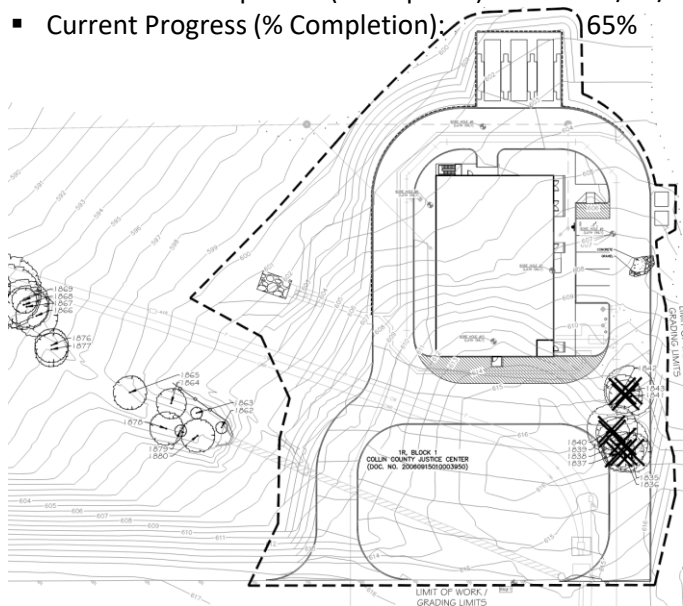
- Foundation Piers near completion
- Perimeter Grade beams complete
- Level 0 underground utilities complete
- Level 0 columns near completion
- Level 1 slab 25% complete
- Building Dry-In: 12/30/2025





COLLIN COUNTY | New Central Utility Plant (Modular)

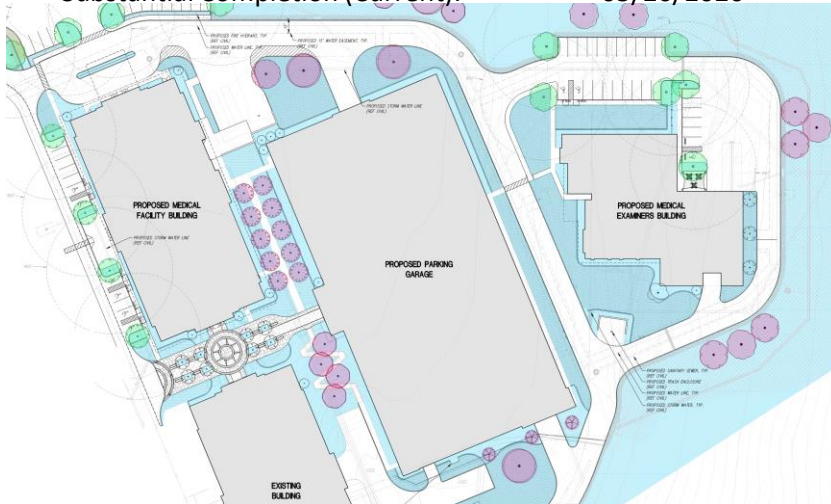
- Contractor: Sedalco Construction Services
- Design Team: BSW Architects; Pacheco Koch
MD Engineering; JQ Engineering; Latta Tech
- Total Area 7,560 sf
- Construction Cost (Initial): \$ 25,482,522
- Construction Cost (Incl. Change Orders): \$ 32,061,068
- Design/Professional Services: \$ 718,440
- Substantial Completion (Initial): 12/31/2024
- Substantial Completion (Anticipated): 10/28/2025
- Current Progress (% Completion): 65%





COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

- Contractor: Christman Company
- Design Team: PGAL; Westwood; Walter P Moore; Summit Consultants
- Project Management: Broaddus and Associates
- Healthcare: 90,128 sf
- Medical Examiner: 20,318 sf
- Parking Garage: 447 spaces
- Construction Cost (Initial): \$ 61,815,740
- Construction Cost (Incl. Change Orders): \$ 62,198,489
- Design/Professional Services: \$ 7,277,876
- Substantial Completion (Initial): 05/09/2026
- Substantial Completion (Current): 05/26/2026





COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

- Development Permit Issued 09/18/2024
- Site Utility Permit Issued 09/26/2024
- Site Permit Issued 10/07/2024
- Building Permit Issued 10/30/2024
- Demo Complete
- Grading Complete
- Healthcare Piers Complete
- Underground utilities in progress

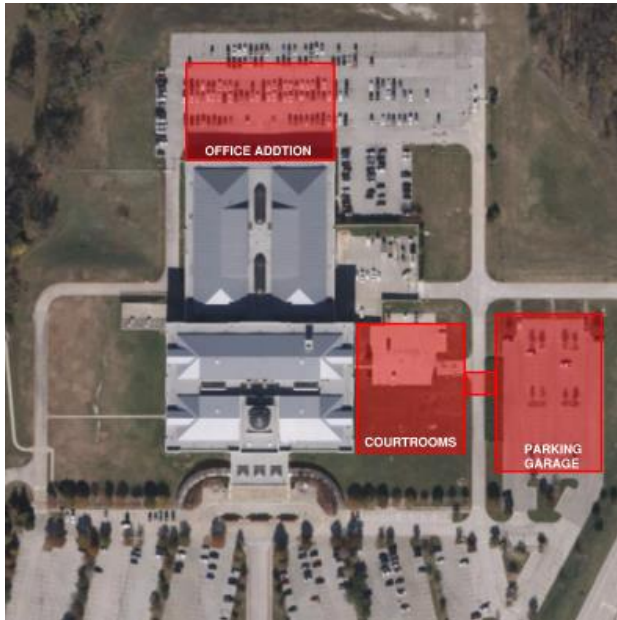




COLLIN COUNTY | Courthouse Courtrooms, Garage & Offices; Animal Shelter

- RFQ Response: (11) submissions for Courthouse Buildings and (10) for Animal Shelter
- Currently in review with Purchasing Dept.

BUILDING	2024			2025			2026			2027			2028			2029																				
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
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- DESIGN TEAM SOLICITATION
- DEPARTMENT COORDINATION / DESIGN
- PERMIT/BID
- CONSTRUCTION





COLLIN COUNTY | Adult Detention Facility – Kitchen Renovation

- Contractor: TBD
- Design Team: BSW Architects; Westwood MD Engineering; JQ Engineering; Latta Tech
- Existing Kitchen area: 9300 sf
- Estimate Cost (2023): \$ 11,559,000
- Construction Start: 01/15/2027
- Substantial Completion : 12/15/2027

	2024				2025				2026				2027				2028				2029																																																			
BUILDING	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Adult Detention Facility - Kitchen Renovation																																																																								

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