

**YEAR END CLEANUP
COUNTY OVERTIME**

DEPARTMENT/PROGRAM	FROM ACCOUNT	TO ACCOUNT	AMOUNT
ELECTIONS - ADMIN	0001-05001-0001-41-30-0000-626108-	0001-05001-0001-41-10-0000-504015-	\$ 10,809.00
	0001-05001-0001-41-30-0000-626562-	0001-05001-0001-41-10-0000-504015-	\$ 29,910.00
	0001-10001-0001-41-10-0000-504012-	0001-05001-0001-41-10-0000-504015-	\$ 77,685.00
	0001-10001-0001-41-10-0000-504012-	0001-05001-0001-41-10-0000-524220-	\$ 5,249.00
	0001-10001-0001-41-10-0000-504014-	0001-05001-0001-41-10-0000-524220-	\$ 123,830.00
IT - ADMIN	0001-06001-0001-41-20-0000-604901-	0001-06001-0001-41-10-0000-504015-	\$ 5,267.00
MEDICAL EXAMINER - ADMIN	0001-10001-0001-41-10-0000-504014-	0001-09001-0001-64-10-0000-504015-	\$ 738.00
EQUIPMENT SERVICES - ADMIN	0001-10001-0001-41-10-0000-504014-	0001-44001-0001-60-10-0000-504015-	\$ 7,720.00
SO DISPATCH - ADMIN	0001-50003-0001-64-30-0000-637503-	0001-50003-0001-64-10-0000-504015-	\$ 22,879.00
SO JAIL OPERATIONS - ADMIN	0001-10001-0001-41-30-0000-637503-	0001-50030-0001-64-10-0000-504015-	\$ 625,315.00
	0001-35001-0001-52-10-0000-504010-	0001-50030-0001-64-10-0000-504015-	\$ 1,476,031.00
	0001-55010-0001-64-10-0000-504010-	0001-50030-0001-64-10-0000-504015-	\$ 47,822.00
	0001-55030-0001-64-10-0000-504010-	0001-50030-0001-64-10-0000-504015-	\$ 17,287.00
	0001-50001-0001-64-10-0000-504010-	0001-50030-0001-64-10-0000-504015-	\$ 118,576.00
	0001-50001-0001-64-20-0000-604930-	0001-50030-0001-64-10-0000-504015-	\$ 33,869.00
	0001-50001-0001-64-30-0000-626503-	0001-50030-0001-64-10-0000-504015-	\$ 1,972.00
	0001-50001-0001-64-30-0000-626583-	0001-50030-0001-64-10-0000-504015-	\$ 23,010.00
	0001-50001-0001-64-30-0000-668704-	0001-50030-0001-64-10-0000-504015-	\$ 20,522.00
	0001-50003-0001-64-30-0000-637503-	0001-50030-0001-64-10-0000-504015-	\$ 20,634.00
	0001-50003-0001-64-30-0000-648012-	0001-50030-0001-64-10-0000-504015-	\$ 68,759.00
	0001-50030-0004-64-30-0000-626440-	0001-50030-0001-64-10-0000-504015-	\$ 16,935.00
	0001-50030-0007-64-30-0000-626110-	0001-50030-0001-64-10-0000-504015-	\$ 2,974.00
	0001-50030-0007-64-30-0000-637560-	0001-50030-0001-64-10-0000-504015-	\$ 154.00
	0001-50050-0001-64-30-0000-637560-	0001-50030-0001-64-10-0000-504015-	\$ 193.00
	0001-50030-0001-64-20-0000-604901-	0001-50030-0001-64-10-0000-504015-	\$ 3,000.00
	0001-50030-0001-64-20-0000-604910-	0001-50030-0001-64-10-0000-504015-	\$ 2,296.00
0001-50030-0001-64-30-0000-626104-	0001-50030-0001-64-10-0000-504015-	\$ 99,506.00	
0001-50001-0001-64-10-0000-504010-	0001-50030-0001-64-10-0000-524220-	\$ 77,543.00	
SO COUNTY CORRECTION - SCORE	0001-50001-0001-64-10-0000-504010-	0001-50090-0008-64-10-0000-504015-	\$ 13,484.00
CONSTABLE PCT 4 - ADMIN	0001-55030-0001-64-10-0000-504010-	0001-55040-0001-64-10-0000-504015-	\$ 678.00
JUVENILE DETENTION - ADMIN	0001-64020-0001-64-30-0000-626110-	0001-64020-0001-64-10-0000-504015-	\$ 135,534.00
JJAEP - ADMIN	0001-64060-0001-64-30-0000-626110-	0001-64060-0001-64-10-0000-504015-	\$ 5,650.00
	0001-64060-0001-64-30-0000-626401-	0001-64060-0001-64-10-0000-504015-	\$ 51,899.00
	0001-64060-0001-64-20-0000-604910-	0001-64060-0001-64-10-0000-504015-	\$ 1,102.00
	0001-64001-0001-64-10-0000-504010-	0001-64060-0001-64-10-0000-504015-	\$ 51,148.00
	0001-64001-0001-64-10-0000-504010-	0001-64060-0001-64-10-0000-524220-	\$ 9,858.00
ANIMAL CONTROL - ADMIN	5990-83030-0001-64-20-0000-604901-	5990-83030-0001-64-10-0000-504015-	\$ 6,896.00
	5990-83030-0001-64-30-0000-658701-	5990-83030-0001-64-10-0000-504015-	\$ 20,145.00

GRAND TOTAL: \$ 3,236,879.00