



Proposed Change Request
CO - 30R

ISSUED TO: Collin County
2300 Bloomdale Road, Suite 3160
McKinney, TX 75071

ATTENTION:

PROJECT: Collin County Mental Health Expansion

PROJECT NUMBER: 24546.

DESCRIPTION: Alternate 1 Finish Out
Cost to perform finish out of Alternate #1 space. Please refer to the SEDALCO narrative and Clarifications & Assumptions and Exhibit E that have been provided with the PCO for further details.

Work Description

Subcontractor Pricing

General Conditions/General Requirements

Insurance & Builder's Risk

Building Permit

Payment & Performance Bond

Change Order

EXTENSIONS			
A	B	C	D
Material	Labor	Equipment	Sub/Supplier
3,456,107.00			
473,346.90			
167,101.00			
20,672.00			
65,515.00			
4,182,741.90	0.00	0.00	0.00
A	B	C	D

APPROVED TO PROCEED BY:

SIGNATURE

PRINTED NAME, TITLE

Line 1: Total of Columns A + B + C + D \$4,182,741.90

Line 2: Total From Markups & Add-Ons \$209,137.10

Line 3: Total Change Request Amount..... \$4,391,879.00

TIME EXTENSION.... 0 calendar days

SEDALCO RESERVES THE RIGHT TO REQUEST A COMPENSABLE TIME EXTENSION SHOULD IT BECOME NECESSARY TO EXTEND THE SCHEDULED COMPLETION DATE AS A RESULT OF THIS CHANGE



ALTERNATE #1

PROJECT:		Collin County Medical Mental Expansion	- Tenant Finish Out Change Order	Bid Date	01/17/25	Liq Damages =	\$ -
LOCATION:		McKinney		Bid Time	2:00:00 PM	Minority Goal =	N/A
ARCHITECT:		BSW		Project Duration	10.00	Months	\$4,400,000
OWNER:		Collin County		Project Size	6,241	SF	
Row	Spec	DESCRIPTION		ADJUST	SCOPED	SUB/MATL	TOTAL
8							
9		Allowances - Per Specifications				n/a	-
10		Temporary - Barriers and Enclosures w/Removal				n/a	-
11	No Spec	Temporary Access to Space and Logistics				75,000	75,000
12	030130	Maintenance of Cast-In-Place Concrete				w/ conc	-
13	033000	Cast-In-Place Concrete				160,833	160,833
14	033000	Tower Crane Rental Extension				43,445	43,445
15	033501	Concrete Sealer (polyaspartic and sealed)				w/ polished concrete	-
16	033543	Polished Concrete Finishings				13,106	13,106
17	033810	Unbonded Post-Tensioned Concrete				w/ conc	-
18	042200	Concrete Unit Masonry (ADM 4)				472,571	472,571
19	042613	Masonry Veneer				w/ mason	-
20	047200	Cast Stone Masonry				w/ mason	-
21	050527	Security Screws and Fasteners				w/ detention	-
22	051200	Structural Steel (TFO Misc. Fabrications)				10,000	10,000
23	051200	Structural Steel Erection				w/ steel	-
24	053100	Steel Deck				w/ steel	-
25	055000	Metal Fabrications				w/ steel	-
26	055113	Metal Pan Stairs				w/ steel	-
27	055213	Pipe and Tube Railings				w/ steel	-
28	055313	Bar Gratings				w/steel	-
29	061000	Rough Carpentry				w/ gyp/roof	-
30	061600	Sheathing				w/ gyp	-
31	064116	Plastic-Laminate-Clad Architectural Cabinets (ADM 2)				49,896	49,896
32	071113	Bituminous Dampproofing				w/ sealants	-
33	071326	Self-Adhering Sheet Waterproofing				w/ sealants	-
34	071800	Traffic Coatings				w/ sealants	-
35	071900	Water Repellents				w/ sealants	-
36	072100	Thermal Insulation				w/ gyp	-
37	No Spec	Sprayed Insulation - Closed Cell w/Ignition Barrier				n/a	-
38	079200	Joint Sealants				92,950	92,950
39	079513	Expansion Joint Cover Assemblies				w/ sealants	-
40	080671	Door Hardware Schedule (non-detention) - Adm 4				19,155	19,155
41	080671	Door Hardware Installation (non-detention)				3,000	3,000
42	081113	Hollow Metal Doors & Frames				w/ hardware	-
43	083113	Access Doors and Frames					-
44	083495	Fire and Smoke Curtains (ADM 2)				n/a	-
45	084113	Aluminum Framed Entrances and Storefronts				w/ glazing	-
46	088000	Glazing (Adm 4)				n/a	-
47	088853	Security Glazing				w/ detention	-
48	092116	Gypsum Board Shaft Wall Assemblies				w/ gyp	-
49	092200	Portland Cement Plaster (ADM 2)				w/ EIFS	-



ALTERNATE #1

PROJECT: Collin County Medical Mental Expansion		- Tenant Finish Out Change Order	Bid Date	01/17/25	Liq Damages =	\$ -
LOCATION: McKinney			Bid Time	2:00:00 PM	Minority Goal =	N/A
ARCHITECT: BSW			Project Duration	10.00	Months	\$4,400,000
OWNER: Collin County			Project Size	6,241	SF	
Row	Spec	DESCRIPTION	ADJUST	SCOPED	SUB/MATL	TOTAL
50	092216	Non-Structural Metal Framing			w/ gyp	-
51	092900	Gypsum Board			92,927	92,927
52	092910	Barrier Mesh			w/ gyp/plaster	-
53	093013	Ceramic Tiling			none found	-
54	094020	Epoxy Terrazzo			7,350	7,350
55	095123	Acoustical Panel Ceilings (ADM 4)			w/ gyp	-
56	095450	Security Ceiling Assemblies			w/ detention	-
57	096020	Vapor Testing Concrete Floor Slabs			12,000	12,000
58	096020	Flooring Protection			11,000	11,000
59	096513	Resilient Base and Accessories			9,000	9,000
60	096516	Resilient Sheet Flooring (Adm 4)			w/ resilient	-
61	096519	Resilient Tile Flooring			w/ resilient	-
62	096536	Static Control Resilient Flooring (Deleted per Adm 4)			deleted per Adm 4	-
63	096723	Resinous Flooring (Adm 4)			n/a	-
64	096813	Tile Carpeting			w/ resilient	-
65	097200	Wall Coverings			w/ paint	-
66	098316	Acoustical Plaster Ceilings (Deleted per Adm 4)			deleted per Adm 4	-
67	098433	Fabric Acoustical Wall System			w/ gyp	-
68	099000	Painting			64,946	64,946
69	101416	Plaques			w/ signage	-
70	101423	Signage			25,000	25,000
71	101426	Post and Panel-Pylon Signage			w/ signage	-
72	102600	Wall and Door Protection (Deleted per Adm 4)			deleted per Adm 4	-
73	102800	Toilet, Bath, and Laundry Accessories			w/ detention	-
74	102813	Detention Toilet Accessories			w/ detention	-
75	104413	Fire Protection Cabinets (Adm 4)			none shown	-
76	104416	Fire Extinguishers			w/ fire cabinets	-
77	110000	Equipment - EQ-1111-404 & 405L - Claridge Marker/Tackboard Combo (Adm 4)			none shown	-
78	110000	Equipment - EQ-4644-C - Larson MP6-A Fire Extinguisher (Deleted per ADM 2)			deleted	-
79	110000	Equipment - EQ-1561 - Fire Hose Cabinet (see 104413 above)			w/ fire cabinets	-
80	110000	Equipment - EQ-315-2AB - Penco 6221 2-Tier 12x18 Locker			w/ lockers	-
81	110000	Equipment - EQ-345-4AB - Penco 6339V 4-Tier 12x18 Locker			w/2-Tier Locker	-
82	110000	Equipment - EQ-2432 - Aero Work Table w/ Sink			w/ plumbing	-
83	110000	Equipment - EQ-501 - Kenmore Elite 51076 Refrigerator			none found	-
84	110000	Equipment - EQ-502-32 - Summit FF6ADA Undercounter Refrigerator			5,000	5,000
85	110000	Equipment - EQ-7111-12B - SPT12127 w/WF1212 Carr Pass Through Cabinet			w/ detention	-
86	110000	Equipment - EQ-8661-2 - Maquet LUCEA 10 Exam Light			none shown	-
87	110000	Equipment - EQ-8921-70 - 70" Flat Panel TV (TBD) - OFCI			w/ D27	-
88	110000	Equipment - Nitterhouse Masonry Precast Concrete Splashblocks			none found	-
89	No Spec	Equipment - SS Swing Stool - Kane X-517-W (24) - Sheet A230			w/ detention	-
90	110000	Install OFCI Equipment- Sheet A230			10,000	10,000
91	111500	Woven Rod Mesh Barrier			w/ detention	-



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ARCHITECT:		BSW		Project Duration	10.00	Months	\$4,400,000
OWNER:		Collin County		Project Size	6,241	SF	
Row	Spec	DESCRIPTION		ADJUST	SCOPED	SUB/MATL	TOTAL
92	111950	Detention Surface Padding				w/ detention	-
93	447300	Patient Care Equipment (Removed per RFI #108)					-
94	119812	Detention Doors, Windows, and Frames				w/ detention	-
95	119814	Detention Door Hardware				w/ detention	-
96	122113	Horizontal Louver Blinds (ADM 4)				n/a	-
97	122413	Roller Window Shades				w/blinds	-
98	123616	Metal Countertops (Stainless Steel)				w/detention	-
99	123661	Solid Surfacing Countertops				w/ cabinets	-
100	125500	Detention Furniture - USE THIS LINE FOR ALL DEC & Sec. Elec.				907,170	907,170
101	125500	Stainless Steel Privacy Panel Upgrade (Includes Embeds)				12,000	12,000
102	210010	Fire Suppression Submittal Process				w/ sprinklers	-
103	211313	Manual Standpipe - Automatic Fire Sprinkler System				27,880	27,880
104	213113	Electric-Drive Centrifugal Fire Pumps (Adm 4)				w/ sprinklers	-
105	220000	Plumbing (Adm 5)				w/ HVAC	-
106	230000	HVAC (Adm & 5)				799,065	799,065
107	230593	Testing-Adjusting-Balancing for HVAC				n/a	-
108	260000	Electrical				176,511	176,511
109	260000	Temporary Lighting & Power				15,000	15,000
110	270000	Communications				13,430	13,430
111	270000	Patch Cables				8,000	8,000
112	280510	Common Work Results for Electronic Security System (Adm 4)				w/ detention	-
113	280555	Cabinets and Enclosures				w/ detention	-
114	281300	Access Control System				w/ detention	-
115	282300	Video Management and Recording Systems				w/ detention	-
116	283110	Fire Detection and Smoke Alarms (Adm 5)				122,593	122,593
117	283146	Aspirating Smoke Detection System				w/ fire alarm	-
118	284619	Electronic Security Control System				w/ detention	-
119	284623	Touch Screen Control and Management System				w/ detention	-
120	285045	Uninterruptible Power Systems				w/ detention	-
121	285123	Digital Intercom and Paging System				w/ detention	-
122	No Spec	BIM (Optional per RFI #60)				w/ trades	-
123	No Spec	Temporary Elevator Protection (TFO)				2,426	2,426
124	No Spec	Elevator Construction Use & Re-balance (TFO)				5,000	5,000
125	No Spec	Shift Work				n/a	-
126	No Spec	Floor Protection - Initial Concrete Sealer				4,681	4,681
127	No Spec	Moisture Mitigation Control - CIP Structure				18,412	18,412
128	No Spec	GPRS / X-Ray Scanning				5,000	5,000
129	No Spec	Indoor Air Quality Control - Renovations				n/a	-
130	No Spec	Media Filter Maintenance (Occupied Renovations)				n/a	-
131	No Spec	Radio Frequency Survey				n/a	-
132	No Spec	Acceleration and Procurement of Materials				160,000	160,000
133	No Spec	Strip and Wax Floors				1,283	1,283



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ARCHITECT:		BSW		Project Duration	10.00 Months	\$4,400,000
OWNER:		Collin County		Project Size	6,241 SF	
Row	Spec	DESCRIPTION	ADJUST	SCOPED	SUB/MATL	TOTAL
134						
135		TOTAL DIRECT COST	0	0	3,455,629	3,455,629
136		GENERAL CONDITIONS	206,300	97,679		303,979
137		GENERAL REQUIREMENTS	55,875	113,491		169,366
138		SUBTOTAL	262,175	211,171	3,455,629	3,928,975
139	01910	SUBCONTRACTOR BONDS				49,480
140	01001	OPS / SAFETY MANAGEMENT SERVICES				12,736
141	01002	PROJECT CONTROLS SOFTWARE - 2024				3,953
142	01920	GENERAL/EXCESS LIABILITY INSURANCE				17,128
143	01930	BUILDER'S RISK INSURANCE				77,300
144	01850	TEXO / AGC FEE				6,785
145	01810	BUILDING PERMIT -Based on City of McKinney			REMODEL	20,720
		TRANSPORTATION OR OTHER IMPACT FEES				0
147	01900	CONTRACTOR'S PMT/PERF BONDS	CMAR			65,664
149		CONTRACTORS CONTINGENCY			0.00%	0
150		SUBTOTAL				4,182,742
151		OVERHEAD & PROFIT (FEE)		Percentage >	5.00%	209,137
152		TOTAL ESTIMATED COST				4,391,879

**Collin County Medical Mental Expansion
Alternate #1 Tenant Finish Out – Change Order #30R**

Clarifications and Assumptions

Our Change Order Proposal is based on the plans and specifications itemized in the List of Contract Documents, and the following clarifications:

- 1.01 This Change Order Proposal coordinates the work associated with our current Base Bid contract dated 2/23/24.
- 1.02 Pricing is based upon drawings in the attached Exhibit E (Alternate 1 Only), and the specifications associated with the Base Bid. SEDALCO intends to incorporate all material as listed in specifications.
- 1.03 Pricing is based upon the provided Exhibit F, Alternate 1 CPM Schedule.
- 1.04 Pricing is based on approval of the Change Order in the Commissioner's Court on February 3rd, 2025. SEDALCO has also notified the Owner in writing that there is a day-for-day impact on the schedule if we do not receive written release for the shop drawings associated with the Detention Doors, Hardware, and Frames ahead of formal approval.
- 1.05 SEDALCO has included 1 month of acceleration for subcontractors and procurement of materials. Should approval not be received per the above date, further evaluation of cost would be refigured.
- 1.06 We have excluded the following items, based on our understanding that the Owner has obtained appropriate exemptions:
 - a. Material and Remodel Tax, as the Owner has tax-exempt status.
 - b. Construction material testing and inspections and geotechnical lab services.
 - c. Abatement or disposal of lead, asbestos, or other hazardous materials.
 - d. All temporary utility costs by Owner, excluding water.
 - e. All Owner's Fixtures, Furniture and Equipment (FF&E).
- 1.07 Excludes BIM coordination.
- 1.08 Pricing does not include in-wall and slab MEP rough-in that was previously approved in County Change Order #017.
- 8.01 Type AU & AH door hardware will follow along with approved SEDALCO PCO #037 (Approved in County Change Order #17).

- 11.01 Includes EQ-502-32 Summit FF6ADA Undercounter Refrigerator.
- 12.01 SEDALCO has included the upcharge for stainless steel embeds and privacy panels in Alternate 1.
- 21.01 Excludes fire pump(s) for fire sprinkler system and assumes adequate water pressure is available for the project.
- 23.01 Testing & Balancing is by Owner.
- 26.01 Excludes radio frequency testing and/or distributed antenna / Emergency Radio Responder Systems. Sleeving for the D.A.S system in this area will be provided as part of previously approved Change Order.
- 27.01 SEDALCO has included cost to terminate patch panels.
- 27.02 All items deemed OFCI in Base Bid work are assumed to carry the same designation in this scope of work.

Add Alternate #1
Data Date: 02-Dec-24

SEDALCO
CONSTRUCTION SERVICES

Exhibit "F"
PHASE II MEDICAL MENTAL HEALTH EXPANSION
PROJECT # 24546

17-Jan-25 09:26

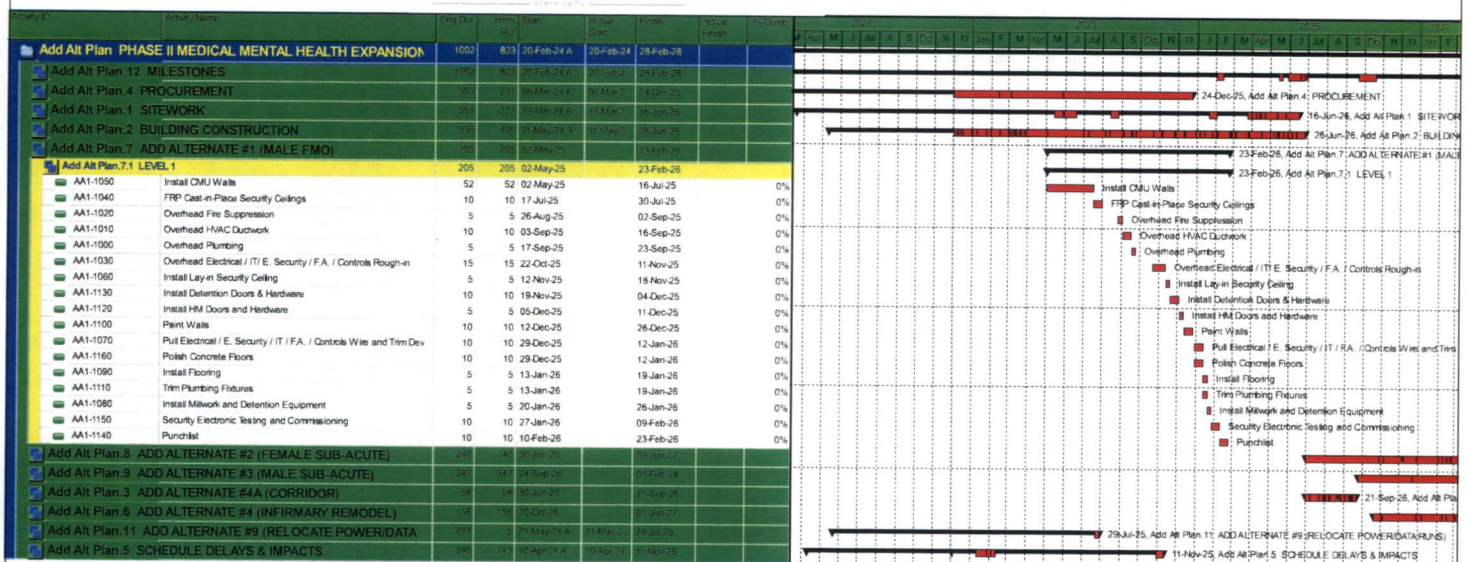


Exhibit E Drawing Log

Drawing Log Used to Price CCADF Alternate Work		
Sheet No.	Sheet Name	Stamped Date
A021	Level 1 - Code Plan	12/1/2023
A022	Level 2 - Code Plan	12/1/2023
A218	Level 1 - Attic Plan	10/2/2023
A219	Level 2 - Attic Floor Plan	12/1/2023
A233	Level 1 - Alternate MFMO Floor Plan	10/2/2023
A238	Level 2 - Alternate Female Sub-Acute Floor Plan	10/12/2023
A240	Level 2 - Alternate Male Sub-Acute A Floor Plan	10/2/2023
A242	Level 2 - Alternate Male Sub-Acute B Floor Plan	10/12/2023
A290	Roof Plan	10/2/2023
A313	Level 1 - Alternate #1 MFMO Reflected Ceiling Plan	10/2/2023
A318	Level 2 - Alternate #2 Female Sub-Acute Reflected Ceiling Plan	10/2/2023
A320	Level 2 - Alternate #3 Male Sub-Acute A Reflected Ceiling Plan	10/2/2023
A322	Level 2 Alternate Male Sub-Acute B Reflected Ceiling Plan	10/2/2023
A401	Building Elevations	2/20/2024
A702	Door Schedule and Door Types	12/1/2023
A812	Level 1 - MFMO Finish Plan	12/1/2023
A815	Level 2 - Female Sub-Acute Finish Plan	12/1/2023
A816	Level 2 - Male Sub-Acute A Finish Plan	12/1/2023
A817	Level 2 - Male sub-Acute B Finish Plan	12/1/2023
A903	Interior Elevations	11/9/2023
D215	Detention Floor Plans	10/2/2023
D216	Detention Floor Plans	10/2/2023
D218	Level 1 - Detention Attic Plans	10/2/2023
D219	Level 2 - Detention Attic Plans	2/28/2024
D703	Detention Door Schedule - Alternates	11/9/2023
P502	Risers - Plumbing	10/2/2023
P503	Risers - Plumbing	11/9/2023
P504	Risers - Plumbing	10/2/2023
P711	Level 1 - MFMO Floor Plan - Waste and Vent - Alt. #1	10/2/2023
P712	Level 1 - MFMO Floor Plan - Pressure Pipe - Alt. #1	10/2/2023
P721	Level 2 - Female Sub-Acute Floor Plan - Waste and Vent - Alt. #2	10/2/2023
P722	Level 2 - Female Sub-Acute Floor Plan - Pressure Pipe - Alt. #2	10/2/2023
P731	Level 2 - Male sub-Acute A Floor Plan - Waste and Vent - Alt. #3	10/2/2023
P732	Level 2 - Male Sub-Acute B Floor Plan - Waste and Vent - Alt. #3	10/2/2023
P733	Level 2 - Male Sub-Acute A Floor Plan - Pressure Pipe - Alt. #3	10/2/2023
P734	Level 2 - Male Sub-Acute B Floor Plan - Pressure Pipe - Alt. #3	10/2/2023
FP711	Level 1 - MFMO Floor Plan - Fire Protection - Alt. #1	11/9/2023
FP721	Level 2 - Female Sub-Acute Floor Plan - Fire Protection - Alt. #2	11/9/2023

FP731	Level 2 - Male Sub-Acute A Floor Plan - Fire Protection - Alt. #3	11/9/2023
FP732	Level 2 - Male Sub-Acute B Floor Plan - Fire Protection - Alt. #3	11/9/2023
M002	Schedules - Mechanical	10/2/2023
M005	Schedules - Mechanical	9/9/2024
M122	Level 1 - Partial B - Mechanical Smoke Zones	10/2/2023
M123	Level 1 - Partial C - Mechanical Smoke Zones	10/2/2023
M124	Level 2 - Partial A - Mechanical Smoke Zones	10/2/2023
M125	Level 2 - Partial B - Mechanical Smoke Zones	10/2/2023
M201	Level 0 - Mechanical Room - Ductwork	9/9/2024
M201R	Level 0 - Mechanical Room - Ductwork - Exhaust - OSA	10/2/2023
M201S	Level 0 - Mechanical Room - Ductwork - Supply	9/9/2024
M231	Roof Plan - Mechanical	10/2/2023
M301	Level 0 - HVAC Piping	8/9/2024
M603	Section - Large Scale Plans - Mechanical	10/2/2023
M605	Section - Large Scale Plans - Mechanical	10/2/2023
M811	Level 1 - MFMO Floor Plan - Mechanical - Alt. #1	10/12/2023
M812	Roof Plan - Mechanical - Alt. #1	10/2/2023
M820	Schedules - Mechanical - Alt. #2	10/2/2023
M821	Level 0 - Mechanical - Alt. #2	10/2/2023
M822	Level 2 - Female Sub-Acute Floor Plan - Mechanical - Alt. #2	10/2/2023
M823	Roof Plan - Mechanical - Alt. #2	10/2/2023
M824	AHU - M - 10 Plan View & Sections - Mechanical	10/2/2024
M830	Schedules - Mechanical - Alt. #3	10/2/2023
M831	Level 0 - Mechanical - Alt. #3	10/2/2023
M832	Level 2 - Male Sub-Acute A Floor Plan - Mechanical - Alt. #3	10/2/2023
M833	Level 2 - Male Sub-Acute B Floor Plan - Mechanical - Alt. #3	10/2/2023
M834	Roof Plan - Mechanical - Alt. #3	10/2/2023
M835	AHU - M - 07 & AHU - M - 09 Plan View & Section - Mechanical	10/2/2023
E015	Panelboards	10/2/2023
E017	Panelboards	11/9/2023
E018	Panelboards	10/2/2023
E019	Panelboards	12/1/2023
E021	Panelboards	10/2/2023
E710	Schedules - Electrical - Alt. #1	10/2/2023
E711	Level 1 - MFMO Floor Plan - Electrical - Alt. #1	10/2/2023
E712	Roof Plan - Power to Mechanical - Alt. #1	10/2/2023
E720	Schedules - Electrical - Alt. #2	10/2/2023
E721	Level 2 - Female Sub-Acute Floor Plan - Lighting Alt. #2	10/2/2023
E722	Level 2 - Female Sub-Acute Floor Plan - Power - Alt. #2	10/2/2023
E723	Level 0 - Floor Plan - Power to Mechanical - Alt. #2	10/2/2023
E724	Roof Plan - Power to Mechanical - Alt. #2	10/2/2023
E730	Schedules - Electrical - Alt. #3	10/2/2023
E731	Level 2 - Male Sub-Acute A Floor Plan - Lighting - Alt. #3	10/2/2023
E732	Level 2 - Male Sub-Acute B Floor Plan - Lighting - Alt. #3	10/2/2023

E733	Level 2 - Male Sub-Acute A Floor Plan - Power - Alt. #3	10/2/2023
E734	Level 2 - Male Sub-Acute B Floor Plan - Power - Alt. #3	10/2/2023
E735	Level 0 - Floor Plan - Power to Mechanical - Alt. #3	10/2/2023
E736	Roof Plan - Power to Mechancial - Alt. #3	10/2/2023
IT711	Level 1 - Male FMO Floor Plan - IT - Alt. #1	10/2/2023
IT721	Level 2 - Female Sub-Acute floor Plan - IT - Alt. #2	10/2/2023
IT731	Level 2 - Male Sub-Acute A Floor Plan - IT - Alt. #3	10/2/2023
IT732	Level 2 - Male Sub-Acute B Floor Plan - IT - Alt. #3	10/2/2023
ES233	Level 1 - Alternate #1 MFMO Floor Plan	10/2/2023
ES238	Level 2 - Alternate #2 Female Sub-Acute Floor Plan	10/2/2023
ES240	Level 2 - Alternate #3 Male Sub-Acute A Floor Plan	10/2/2023
ES242	Level 2 - Alternate Male Sub-Acute B Floor Plan	10/2/2023
ES305	Enlarged Plans	10/2/2023
ES309	Enlarged Plans (Alternate #2)	10/2/2023
ES310	Enlarged Plans (Alternate #3)	10/2/2023
ES312	Enlarged Plans (Alternate #3)	10/2/2023
ES313	Enlarged Plans (Alternate #3)	10/2/2023
ES501	Electronic Security System Diagram	10/2/2023
ES503	Intercom System Diagram	10/2/2023
ES504	Video Management and Recording System Diagram	10/2/2023
ES601	Camera Schedule	10/2/2023
ES602	Camera Schedule	10/2/2023