

Object Description	Annual Cost	# Positions	RoundUp
504010 PERMANENT FULL TIME	\$ 72,541.79	1	\$ 72,542.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 5,549.45		\$ 5,550.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,642.32		\$ 20,643.00
524235 LONG TERM DISABILITY	\$ 174.10		\$ 175.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 7,254.18		\$ 7,255.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 72.54		\$ 73.00
Total Cost \$ 106,620.53			\$ 106,625.00

1 month	12	Add 8%	8% Rounded
\$ 6,045.15	\$ 72,541.79	\$ 78,345.13	\$ 78,346.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 462.45	\$ 5,549.45	\$ 5,993.40	\$ 5,994.00
\$ 1,720.19	\$ 20,642.32	\$ 22,293.70	\$ 22,294.00
\$ 14.51	\$ 174.10	\$ 188.03	\$ 189.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 604.51	\$ 7,254.18	\$ 7,834.51	\$ 7,835.00
\$ -	\$ -	\$ -	\$ -
\$ 6.05	\$ 72.54	\$ 78.35	\$ 79.00
\$ 8,885.04	\$ 106,620.53	\$ 115,150.18	\$ 115,155.00
Fringe Total			\$ 36,809.00

GRANT INFORMATION	
Grant:	Juvenile Mental Health Court FY26 #4245505
Grant Term:	9/1/2025-8/31/2026
Department/Program:	Juvenile Probation
Position Title:	Juvenile Officer-Grant
Grade:	535
Full Time/Part Time:	Full Time
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300573
Current Salary:	\$72,541.79
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$115,155.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$115,155.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$78,346.00
Benefits:	\$36,809.00
TOTAL:	\$115,155.00

Object Description	Annual Cost	# Positions	RoundUp
504010 PERMANENT FULL TIME	\$ 60,710.42	1	\$ 60,711.00
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 4,644.35		\$ 4,645.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,616.41		\$ 20,617.00
524235 LONG TERM DISABILITY	\$ 145.71		\$ 146.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 6,071.04		\$ 6,072.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 60.71		\$ 61.00
Total Cost			\$ 92,639.00

1 month	12	Add 8%	8% Rounded
\$ 5,059.20	\$ 60,710.42	\$ 65,567.25	\$ 65,568.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 387.03	\$ 4,644.35	\$ 5,015.89	\$ 5,016.00
\$ 1,718.03	\$ 20,616.41	\$ 22,265.72	\$ 22,266.00
\$ 12.14	\$ 145.71	\$ 157.36	\$ 158.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 505.92	\$ 6,071.04	\$ 6,556.73	\$ 6,557.00
\$ -	\$ -	\$ -	\$ -
\$ 5.06	\$ 60.71	\$ 65.57	\$ 66.00
\$ 7,719.57	\$ 92,634.79	\$ 100,045.58	\$ 100,049.00
		Fringe Total	\$ 34,481.00

GRANT INFORMATION	
Grant:	Juvenile Mental Health Court FY26 #4245505
Grant Term:	9/1/2025-8/31/2026
Department/Program:	Juvenile Probation
Position Title:	Juvenile Probation Officer
Grade:	535
Full Time/Part Time:	Full Time
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	201095
Minimum Salary:	\$60,710.42
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$100,049.00	100%
Cash Match:	\$0.00	0%
TOTAL:	\$100,049.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$65,568.00
Benefits:	\$34,481.00
TOTAL:	\$100,049.00

Object # Object Description		FY 2026		GRAND TOTAL
		Juvenile Mental Health Court FY26 #4245505		
504010	PERMANENT FULL TIME	\$ 78,346.00	\$ 65,568.00	\$ 143,914.00
514101	LONGEVITY	\$ -	\$ -	\$ -
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 5,994.00	\$ 5,016.00	\$ 11,010.00
524230	EMPLOYEE INSURANCE PREMS	\$ 22,294.00	\$ 22,266.00	\$ 44,560.00
524235	LONG TERM DISABILITY	\$ 189.00	\$ 158.00	\$ 347.00
524236	SHORT TERM DISABILITY	\$ 28.00	\$ 28.00	\$ 56.00
524237	LONG TERM CARE	\$ 390.00	\$ 390.00	\$ 780.00
524240	RETIREMENT	\$ 7,835.00	\$ 6,557.00	\$ 14,392.00
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 79.00	\$ 66.00	\$ 145.00
Total Cost		\$ 115,155.00	\$ 100,049.00	\$ 215,204.00