

Personnel Form				All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.												
New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <i>Moving From</i> :	Grade:	Position Number	EE#	Position Title <i>Moving To</i> :	Grade:	Position Number	EE#
N	10/1/2026	Program Coordinator		81,995.00	37,472.00	100%	12									
N	10/1/2026	Case Manager		78,808.00	36,893.00	100%	12									
N	10/1/2026	Counselor		117,502.00	43,944.00	100%	12									
Salary and Fringe Benefits Totals:				278,305.00	118,309.00											
Fringe Benefits: Itemize with rates in the space below:																
Total Number of FTE's:				Fringe Benefits Rate:												