

FY 2025 Annual Salary & Benefit Calculator

Object Description	Annual Cost	# Positions	RoundUp
504010 PERMANENT FULL TIME	\$ 89,877.16	1	\$ 89,878.00
514101 LONGEVITY	\$ 8,556.95		\$ 8,557.00
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 7,530.21		\$ 7,531.00
524230 EMPLOYEE INSURANCE PREMS	\$ 20,681.94		\$ 20,682.00
524235 LONG TERM DISABILITY	\$ 215.71		\$ 216.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00
524240 RETIREMENT	\$ 9,843.41		\$ 9,844.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 89.88		\$ 90.00
Total Cost \$ 137,181.41			\$ 137,185.00

1 month	12	Add 8%	8% Rounded
\$ 7,489.76	\$ 89,877.16	\$ 97,067.33	\$ 97,068.00
\$ 713.08	\$ 8,556.95	\$ 9,241.51	\$ 9,242.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 627.52	\$ 7,530.21	\$ 8,132.63	\$ 8,133.00
\$ 1,723.50	\$ 20,681.94	\$ 22,336.50	\$ 22,337.00
\$ 17.98	\$ 215.71	\$ 232.96	\$ 233.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 820.28	\$ 9,843.41	\$ 10,630.88	\$ 10,631.00
\$ -	\$ -	\$ -	\$ -
\$ 7.49	\$ 89.88	\$ 97.07	\$ 98.00
\$ 11,431.78	\$ 137,181.41	\$ 148,155.92	\$ 148,160.00
		Fringe Total	\$ 41,850.00

GRANT INFORMATION	
Grant:	C.T.D. Program FY26 #3960106
Grant Term:	10/1/2025-9/30/2026
Department/Program:	Juvenile Probation
Position Title:	Juvenile Court Liaison-Grant
Grade:	537
Full Time/Part Time:	Full Time
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	300484
Current Salary:	\$89,877.16
Longevity:	\$8,556.95

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$111,120.00	75%
Cash Match:	\$37,040.00	25%
TOTAL:	\$148,160.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$97,068.00
Benefits:	\$51,092.00
TOTAL:	\$148,160.00

Object # Object Description		FY 2026		GRAND TOTAL
		C.T.D. FY26 #3960106		
504010	PERMANENT FULL TIME	\$	97,068.00	\$ 97,068.00
514101	LONGEVITY	\$	9,242.00	\$ 9,242.00
504011	REGULAR PART TIME	\$	-	\$ -
504012	TEMPORARY FULL TIME	\$	-	\$ -
504013	TEMPORARY PART TIME	\$	-	\$ -
524220	FICA/MEDICARE	\$	8,133.00	\$ 8,133.00
524230	EMPLOYEE INSURANCE PREMS	\$	22,337.00	\$ 22,337.00
524235	LONG TERM DISABILITY	\$	233.00	\$ 233.00
524236	SHORT TERM DISABILITY	\$	28.00	\$ 28.00
524237	LONG TERM CARE	\$	390.00	\$ 390.00
524240	RETIREMENT	\$	10,631.00	\$ 10,631.00
524245	SUPPLEMENTAL DEATH BENEFIT	\$	-	\$ -
524260	UNEMPLOYMENT INSURANCE	\$	98.00	\$ 98.00
Total Cost		\$	148,160.00	\$ 148,160.00