

Collin County Grant Summary Form

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|--|--|---|-------------|--|---------------|---------------|
| Department Name Juvenile Probation Department | | Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638. | | | | |
| Contact Person (Grant Liaison) Hiram Lynn Hadnot | | | | | | |
| Title Director | Phone / Extension 6473 | | | | | |
| Grant Description | | | | | | |
| Grant Title and Funding Year County Innovations to Address Commercial Sexual Exploitation | | Funding Source <input checked="" type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other: | | Application Type <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment | | |
| Grantor (include sub-granting agencies) Office of the Governor (OOG) | | Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other: | | | | |
| Application/Award Deadline February 13, 2025 | Requested Comm. Court February 3, 2025 | Grant Period October 1, 2025 to September 30, 2026 | | | | |
| Brief Description Funding will be used to support operations for the department's innovative CTD program for victims of human trafficking. The program is a beta, a first of its kind called the CTD Program (CSE-IT, TREAT IT, DIVERT IT), designed for early identification of victims and kids who are high-risk for trafficking, to then provide them and their families with intensive casemanagement and community-based services for trauma associated with victimization, and to ultimately divert these victims away from the traditional criminal justice system all together. This will be a 1 year grant period. | | | | | | |
| Grant Categories / Funding Sources | Federal Funds | State Funds | Local Funds | County Match | In-Kind Match | Total |
| Personnel | 111,120.00 | \$ | | \$ 37,040.00 | | \$ 148,160.00 |
| Operating | | | | | | \$ - |
| Capital Equipment | | | | | | \$ - |
| Indirect Costs | | | | | | \$ - |
| Total | \$ 111,120.00 | \$ | \$ - | \$ 37,040.00 | \$ - | \$ 148,160.00 |
| # of FTEs | | | | | | 0 |

| Performance Measures | Current FY Progress to Date | | | | Next FY Projected |
|---|-----------------------------|----|----|----|-------------------|
| Applicable Outcome Measures | Q1 | Q2 | Q3 | Q4 | |
| Provide services to Collin County juveniles | | | | | |
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The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

| | | |
|---|-----------|------|
| Completed by: | | |
| Department Head / Designee Printed Name | Signature | Date |