

Agency Name: Collin County
Grant/App: 3960106 Start Date: 10/1/2025 End Date: 9/30/2026

Project Title: C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT) FY24
Status: Application Pending Submission

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Liaison	Juvenile Court Liaison: Dee Chappell. Under the direction of the Judge and/or Director of Juvenile Services, serves as liaison between the Court, attorneys, Juvenile Services, and the juvenile and their families involved in the juvenile justice system. Performs court preparation duties and after court duties to ensure all parties are prepared for court and aware of the Judge's rulings. Investigates juvenile's background to prepare juvenile case for court actions; make recommendations to court. Makes decisions regarding the detention of juveniles based on given criteria. Serves as liaison between Juvenile Services and	\$111,120.00	\$37,040.00	\$0.00	\$0.00	\$148,160.00	100

agencies.
Intensive case management skills. Monitor the progress of clients served. Conducts special projects for the Director and the Department. Performs all other related duties involved in the operation of Juvenile Services as assigned or required to this grant. Bachelor's degree required. Valid Texas Driver's License. Certified Juvenile Probation Officer. Must have one year of experience as a certified Juvenile Probation Officer. Base Pay: \$97,068.00 with fringe benefits: \$51,092.00 for 12 months at \$148,160.00. Match at \$37,040.00 which is 20 percent and OOG paying \$111,120.00 which is 80 percent which equals to 100 percent/Total Project \$148,160.00. The Juvenile Court Liaison will be at 100%. D.C..