

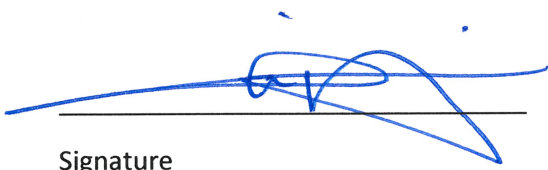
WHEREAS, The Collin County Commissioners Court finds it in the best interest of the citizens of Collin County, that the Sheriff's Office Crime Victim Advocate Program be operated for fiscal year FY2025-2026; and

WHEREAS, Collin County Commissioners Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Collin County Commissioners Court assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, Collin County Commissioners Court designates the County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that Collin County Commissioner Court approve the submission of the grant application for the Sheriff's Office Crime Victim Advocate Program to the Office of the Governor.

Passed and approved this 3rd (Day) of February (Month), 2025 (Year).



Signature

Chris Hill, County Judge

Printed Name and Title

2300 Bloomdale Road, Suite 4192

Address

McKinney, Texas 75071

City, State, Zip Code

2877109

Grant Number

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 50,000.00
84 Hour Position	N
Position Quantity	1

Reg Full Time Positions Only, Reg Part Time Fill in on C8
Answer Y or N
All Must Have Some Salary

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 59,834.33	1
514101 LONGEVITY	\$ -	
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 4,577.33	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,613.36	
524235 LONG TERM DISABILITY	\$ 143.60	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 5,983.43	
524245 SUPPLEMENTAL DEATH BENEFIT	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 59.83	
Total Cost	\$ 91,598.05	

Roundup	
\$ 59,835.00	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ 4,578.00	
\$ 20,614.00	
\$ 144.00	
\$ 26.00	
\$ 361.00	
\$ 5,984.00	
\$ -	
\$ 60.00	
Total Cost	\$ 91,602.00

1 month	12	Add 8%	8% Rounded
\$ 4,986.19	\$ 59,834.33	\$ 64,621.08	\$ 64,622.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 381.44	\$ 4,577.33	\$ 4,943.51	\$ 4,944.00
\$ 1,717.78	\$ 20,613.36	\$ 22,262.43	\$ 22,263.00
\$ 11.97	\$ 143.60	\$ 155.09	\$ 156.00
\$ 2.10	\$ 25.20	\$ 27.22	\$ 28.00
\$ 30.08	\$ 360.96	\$ 389.84	\$ 390.00
\$ 498.62	\$ 5,983.43	\$ 6,462.11	\$ 6,463.00
\$ -	\$ -	\$ -	\$ -
\$ 4.99	\$ 59.83	\$ 64.62	\$ 65.00
\$ 7,633.17	\$ 91,598.05	\$ 98,925.89	\$ 98,931.00
Fringe Total			\$ 34,309.00

Medical	Life
\$ 20,400.00	\$ 213.36
\$20,613.36	

\$10,307.00

GRANT INFORMATION	
Grant:	Sheriff's Office VOCA
Grant Term:	FY25
Department/Program:	Sheriff's Office
Position Title:	Victim Assistance Coordinator
Grade:	535
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Celina Peters/300287
Current or Minimum Salary:	\$59,834.33
Longevity:	No

FUNDING SOURCE		
Source	Amount	Percent
Grant:		0%
Cash Match:	\$98,931.00	100%
TOTAL:	\$98,931.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$64,622.00
Benefits:	\$34,309.00
TOTAL:	\$98,931.00

Collin County Grant Summary Form

Department Name Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Lt. Frank Bundick		
Title Lieutenant	Phone / Extension 5120	

Grant Description		
Grant Title and Funding Year FY2026 Sheriff's Office Crime Victim Advocate	Funding Source ☒ State ☐ Federal ☐ Other:	Application Type ☐ New Grant ☒ Renewal ☐ Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG), Victim Assistance, General Victim Assistance Direct Services Program VOCA	Payment Method ☒ Cost Reimbursement ☐ Other:	
Application/Award Deadline February 13, 2024	Requested Comm. Court February 3, 2025	Grant Period September 1, 2025 to August 31, 2026

Brief Description

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 74,198.25		\$ 24,732.75		\$ 98,931.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 74,198.25	\$ -	\$ 24,732.75	\$ -	\$ 98,931.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide services to Collin County					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Department Head / Designee Printed Name	 Signature	1/23/25 Date
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Grant Resource-Benefit Summary

Grant Title FY2026 Sheriff's Office Crime Victim Advocate	Contact Person (Grant Liaison) Lt. Frank Bundick
Grant Period September 1, 2025 to August 31, 2026	Department Sheriff's Office

☐ Preliminary
☐ Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 24,732.75	
2) In-Kind	\$ -	
☒ No Match Required		

Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
☒ No Implem / Start-up Costs		

Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
☒ No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. This will be a 1 year grant period. OOG will pay: \$74,198.25 and Sheriff's Office/General Funds will pay: \$24,732.75. Total: \$98,931.00.