

Collin County Auditor's Office
Revenue Estimate Adjustment
Fiscal Year End: 09/30/2024

Fund	Dept	Prgm	Fctn	Bdgt Cat	Futr	Object	Description	2024 Original Budget	2024 Revised Budget	2024 Actual	2024 Available	2024 Percent	APPROVED ADJUSTMENT
0001	31001	0001	48	00	0000	481020	GF-TAX A/C-ADM-UNCLM TAX	-	-	(115,090.02)	115,090.02	0.00%	115,091.00
0001	59020	0001	64	00	0000	440053	GF-AMBL SRV-ADM-AMBUL FEE	(435,000.00)	(435,000.00)	-	(435,000.00)	0.00%	(435,000.00)
0001	82001	0001	64	00	0000	422003	GF-DEV SRVC-ADM-BLD INSPCT	-	-	(168,600.00)	168,600.00	0.00%	168,600.00
0029	08020	0001	44	00	0000	445105	CH SEC-CCL CLKs-ADM-FEE CHSEC	(201,000.00)	(201,000.00)	(38,585.00)	(162,415.00)	19.20%	(162,415.00)
1040	88001	0000	72	00	0000	431007	FED-LOCAL PROVIDER PART FD	-	-	(150,000.00)	150,000.00	0.00%	150,000.00
1051	50030	0010	64	00	0000	431002	SCAAP-JAIL OPS-FED	-	-	(120,859.00)	120,859.00	0.00%	120,859.00
1066	50001	0056	64	00	0000	481063	SO TREAS FORF-FED CRT SZ	-	-	(82,837.37)	82,837.37	0.00%	82,838.00
1068	08020	0001	44	00	0000	445109	CRT FAC-CCLC-FEES/CFS-CIVIL	-	-	(116,195.14)	116,195.14	0.00%	116,196.00
1068	23001	0001	44	00	0000	445109	CRT FAC-DC-FEES/CFS-CIVIL	-	-	(240,960.21)	240,960.21	0.00%	240,961.00
1069	88001	0000	72	00	0000	434021	OPIOID ABATE-ASGN F-ST OPIOID	-	-	(77,360.02)	77,360.02	0.00%	77,361.00
3001	89001	0000	88	00	0000	489501	DS-OTH FN SRC---BOND PROC	-	-	(14,065,000.00)	14,065,000.00	0.00%	14,065,000.00
3001	89001	0000	88	00	0000	489502	DS-OTH FN SRC-----BOND PREM	-	-	(1,276,685.53)	1,276,685.53	0.00%	1,276,686.00
6050	61001	0053	64	00	0000	444005	JUD DIST-BASIC SUP-PARTICIPAT	-	-	(552,709.66)	552,709.66	0.00%	552,710.00
6050	61001	0053	64	00	0000	444006	JUD DIST-BASIC SUP-PROBTN FEE	-	-	(3,139,617.92)	3,139,617.92	0.00%	3,139,618.00
6055	90001	0000	88	00	0000	496050	DP-S/OFND-INTR TRFR---FR-6050	-	(116,887.00)	-	(116,887.00)	0.00%	(116,887.00)
													\$ 19,391,618.00