



COLLIN COUNTY

Budget & Finance
2300 Bloomdale Rd.
Suite 4100
McKinney, Texas 75071
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To: Judge and Commissioners

From: Mónica Arris, Director of Budget and Finance

Date: February 11, 2025

Re: Overtime Budget Amendment

As of the February 7th paycheck, \$976,782.98 in SO-Jail overtime has been paid. The Jail overtime budget remaining is \$86,601.02.

I am requesting approval for a budget amendment in the amount of \$31,823 for SO-Jail overtime. Funding will come from salary savings in the SO-Jail Regular Full-time line item. This will leave \$118,424.02 available in the SO-Jail overtime budget for the next pay period.