

FY 2024 BUDGET AMENDMENT

						734,257.00	
Department Name	FROM Account	Account Name	TO Account	Account Name	Amount	Description	
COMMISSIONERS COURT PRECINCT 1	0001-01051-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01051-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	641.00	Year-end accruals.	
COURT APPT REPRESENTATION-ADMIN	0001-10001-0001-41-30-0000-637503-	SW MAINTENANCE	0001-62001-0001-72-30-0000-626403-	PSYCH EVAL	180,785.00	Expenses more than budgeted.	
	0001-10001-0001-41-30-0000-637503-	SW MAINTENANCE	0001-62001-0001-72-30-0000-626502-	REPORTER RECORD	145,406.00		
COURT APPT REPRESENTATION JUV-ADMIN	0001-10001-0001-41-30-0000-637503-	SW MAINTENANCE	0001-62010-0001-72-30-0000-626420-	CT APPOINTED ATTORNEY	133,027.00	Expenses more than budgeted.	
COUNTY COURTS SHARED	0001-21099-0001-44-30-0000-615401-	M&O-LEGAL EXPENSE	0001-20000-0009-44-30-0000-626416-	M&O-VISITING JUDGE	14,078.00	Year-end accruals.	
DISTRICT CLERK JURY MANAGEMENT-ADMIN	0001-23030-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	2,215.00	Expenses more than budgeted.	
	0001-23030-0001-44-10-0000-514101-	SAL/WAGES-LONGEVITY	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	75.00		
	0001-23030-0001-44-10-0000-524220-	SAL/WAGES-FICA/MEDICARE	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	573.00		
	0001-23030-0001-44-10-0000-524237-	SAL/WAGES-LT CARE	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	1,125.00		
	0001-23030-0001-44-10-0000-524240-	SAL/WAGES-RETIREMENT	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	554.00		
	0001-23030-0001-44-20-0000-604901-	TRN/TVL-TRAVEL REIMB	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	1,800.00		
	0001-23030-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	4,726.00		
	0001-23001-0001-44-30-0000-615510-	M&O-DUES & SUBSCRIPTIONS	0001-23030-0001-44-30-0000-626533-	M&O-JURY EXPENSE	1,921.00		
401ST DISTRICT COURT-ADMIN	0001-25000-0009-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-25401-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	10,599.00	Year-end accruals.	
DISTRICT ATTORNEY-ADMIN	0001-35001-0001-52-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-35001-0001-52-30-0000-626503-	M&O-UNIFORMS	8,541.00	Year-end accruals.	
SHERIFF'S OFFICE FUSION CENTER-ADMIN	0001-50001-0001-64-30-0000-626503-	M&O-UNIFORMS	0001-50060-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,411.00	Year-end accruals.	
COURT REPORTERS-DISTRICT COURTS-SHARED	1015-20000-0009-44-30-0000-626415-	SUBSTITUTE COURT REPORTER	1015-25000-0023-44-30-0000-626415-	SUBSTITUTE COURT REPORTER	7,782.00	Expenses more than budgeted.	
DISTRICT ATTORNEY APPORTIONMENT	1057-35070-0001-52-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1057-35070-0001-52-30-0000-658701-	M&O-MISCELLANEOUS	1,698.00	Not budgeted.	
EMPLOYEE INSURANCE-HEALTH INS	5505-03001-0037-88-30-0000-615929-	M&O-RETIREMENT HEALTH	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	152,061.00	Expenses more than budgeted.	
	5505-03001-0037-88-30-0000-615961-	M&O-RETIREMENT PRESCRIPTION CL	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	54,211.00		
	5505-60020-0001-88-20-0000-604901-	TRN/TVL-TRAVEL REIMB	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	1,893.00		
	5505-60020-0001-88-30-0000-615101-	M&O-OFFICE SUPPLIES	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	661.00		
	5505-60020-0001-88-30-0000-615510-	M&O-DUES & SUBSCRIPTIONS	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	2,057.00		
	5505-60020-0001-88-30-0000-626117-	M&O-MEDICAL SUPPLIES	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	835.00		
	5505-60020-0001-88-30-0000-626423-	M&O-LAB SERVICES	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	4,770.00		
	5505-60020-0001-88-30-0000-626503-	M&O-UNIFORMS	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	812.00		
Total					734,257.00		