



COLLIN COUNTY

OFFICE OF COUNTY AUDITOR
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To: Commissioners Court

From: Kristine Malone, County Auditor

Date: February 5, 2025

Re: FY 2024 Budget Amendment for Negative Expenditure Categories

Request Commissioners Court approval of final year-end adjustments for FY 2024. Funding is coming from department associated categories, General Fund Non-departmental and other fund balances as applicable. The total expenditure amendment is for \$128,587,017. Please see attached for detail.

KM/hh