

Kaleb Breaux
Elections Administrator



2010 Redbud Blvd. Ste 102
McKinney, Texas 75069
972-547-1990 / 800-687-8546
972-424-1460 Ext 1990 Metro
Fax 972-547-1914

DATE: March 10, 2025

TO: Commissioners Court

FROM: Kaleb Breaux

RE: Budget Amendment: Elections Contract Fund 1033

Request Commissioners Court approval to move funds in the amount of \$525,000 from the 1033 Elections Contract Fund into Line Item 1033-05020-0001-41-30-0000-626401 for pre-and post-election processes, drayage and elections support personnel.

Request Commissioners Court approval for the purchase of 172 e-Pollbook laptops to replace laptops that are out of warranty and are needed for the November 2025 election. Purchase will include laptops, USB hubs and EA licenses. Funding source is the 1033 Elections Contract Fund. A Budget Amendment in the amount of \$254,000 will be used with Project Code BAG0501-1033-050200001-809002.