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Probation Department: Collin

Primary Contact: Mike Combest
Chief JPO: Mike Combest

County Number: 43

▼ Grant Information

Do you need to amend this application? No

What Initiative are you applying for? Detention Expansion Projects

▼ Logic Model

The following section places program information into the structure of a logic model for research-driven program design and must be completed with the DSA application. TJJD staff offer training and materials on the use of this design, including sample logic models, and are available to offer technical assistance. Please contact Research@tjjd.texas.gov. Please check here for help with creating output measures.

Problem Statement:

An inability to secure beds for juveniles who have engaged in violent delinquent conduct has greatly compromised community protection for citizens across the state of Texas. To provide critically needed relief for

local probation departments that do not operate a juvenile detention and/or post-adjudication program, the Texas legislative adopted Senate Bill 1727 which in part appropriates additional funding to the Texas Juvenile Justice Department (TJJD) specifically to increase the capacity of pre- and post-adjudication facilities operated at the county level of the juvenile justice system. 39 juvenile detention facilities are registered and certified to detain youthful offenders currently in Texas. These facilities are funded and operated almost exclusively at the local level with TJJD providing operational support and oversight pursuant to the Texas Administrative Code. Recent data shows that the need for additional capacity will continue to be critical to moving the juvenile justice system forward.

Despite directed efforts to increase detention bed availability for counties that do not operate a secure facility, capacity remains wanting as many jurisdictions that do operate a secure facility have made the calculated decision to not assume additional risk and liability in providing detention services for other counties. A major deterrent at the local level is how to mitigate increased liabilities associated with accepting youth who have a documented history of violence, mental health needs, and substance abuse. The reality remains, that there is very little incentive to expand pre-adjudication contracting opportunities or for additional facilities to join this effort, regardless of daily-rate. Juvenile justice involved youth are presenting with greater capacity to engage in violence toward other youth and staff. Anecdotally, youth are also demonstrating greater vigilance and commitment to getting dangerous contraband, e.g. weapons and drugs, inside secure facilities. This increases risk and liability for secure facilities and counties and diminishes opportunities to expand pre-adjudication capacity for local stakeholders.

New technologies are proving to be extremely impactful in both promoting facility safety and reducing facility liabilities in the criminal justice system. An important innovation to this effort includes full-body scanners. These machines allow juvenile justice practitioners the ability to complete a comprehensive search of residents by transmission of X-ray imaging, eliminating the risks associated with contraband being successfully smuggled into secure areas. Additionally, this technology would allow facilities to reduce and potentially eliminate the need for strip-searching youth who routinely have a history of trauma and sexual abuse. Lastly, this technology could also lend to the implementation of policies at the local level to allow more flexibility for contact visitation for youth and families.

Goal Statement:

Adding current technologies and updated business policies for detention intake procedures will reduce local liabilities surrounding dangerous contraband. Additional goals include reducing additional trauma for youth by reducing/minimizing the need for searches while in a state of undress.

Program Type: Other
Treatment Modality: Other

Other Treatment Modality:

Target Population

You will elaborate on the target population later in this application.

Target Population - Age: < or = 12, 13, 14, 15, 16 and up

Target Population - Risk Level: High, Medium
Target Population - Need Level: High, Medium

Scope

Scope - Size: >100

Scope - Data Source:

The Collin County Juvenile Detention Center performed 1,692 detention intakes during FY24. During this period, the facility provided regionalization detention services to 97 unique juvenile offenders from other counties.

Resources

Describe the staff qualifications, materials, physical space, and other resources needed for program implementation.

Resources: Capital Expense

Describe Capital Expense Resources:

According to their website, X-ray imaging reveals both metallic and non-metallic threats, including weapons, drugs, cell phones and other contraband. Each subject is screened from below their feet to above their head, showing objects under their clothing and within their body.

Activities

Select the + icon to add an activity.

Activity

Edit | View

Activity	Description	Component	Output
Detention Intake Search	Each resident coming into the facility is subject to search as allowed by TAC:343. In lieu of strip search, residents will subject to electronic search.	Other	Number of Youth Served

Other Comments

Notes or Comments:

▼ Program Focus:

Program Title:

Detention Expansion Project

Project Summary:

The John R. Roach Juvenile Detention Center is a 144-bed secure detention facility located and operated in Collin County Texas. Currently, the facility is staffed to provide both pre-adjudication and post-adjudication detention services for a maximum of 120 juvenile offenders. With additional funding for capital equipment, the department will implement current business processes which will support the continuation and potential expansion of detention contracting for the region by lowering operational risk.

Target Population:

The target population will be all youth coming into custody for pre-adjudication services. The juvenile probation department served a total of 1,692 detention intakes in FY2024. The service population ranges from 10 to 17 years of age with nearly 70% of the referrals being for male, felony offenders.

Priority Population: Please describe how this program address at least one category listed in the priority population (if applicable). The priority population(s) identified for the current request for grant application. **Priority Population**:

Detention bed capacity continues to be a challenge. Violent offenders with serious cases often need detention beds for an extended period before their pending legal matters can be resolved. These youth often present as a serious threat to community protection so community-based supervision is not a viable option. By minimizing risk during the intake screening processes, local departments that currently provide contract detention care will be better equipped to continue the practice.

Supporting Data:

Provide documentation to support the extent of the problem to be addressed by the proposed program. Upload an attachment using the + icon below or input information in the text area below. If you upload an attachment, it will appear in the Documents section below.

Supporting Documentation

Supporting Data:

Detention contract requests for Collin County have more than doubled in the past few years. The department currently offers eight (8) beds for regional support funded funding provided by the Texas Juvenile Justice Department. Despite the additional beds available, the county often provides additional beds for regional stakeholders in an effort to support the justice system and promote community protection. The number of requests for detention beds received on a daily basis are too numerous to county and several departments who are seeking a detention bed are turned away on a daily basis.

▼ Program Approach:

Approach:

Youth coming into both detention and returning to post-adjudication programs from furloughs will be subject to X-ray screening for contraband as opposed to a traditional, invasive, strip search as currently in place.

Regional Approach: Please describe how the program utilizes a regional approach that allows for sharing of resources between departments (if applicable).

Regional Approach:

Youth referred from all police agencies, including youth referred to the facility by contracting probation departments will be screened using the department's updated policies and procedures with the X-ray technologies.

Trauma Informed Care:

John R. Roach Juvenile Detention Facility is committed to fostering a Trauma Informed Care approach to service delivery. All department staff are trained in TBRI and the facility currently has TBRI practitioners within the administrative leadership team. Additionally, the department has multiple licensed LCSW clinicians on staff who make regular rounds to check on kids in pre-adjudication and provide support clinical services as needed. Eliminating or reducing the need for invasive strip searches will move the agency forward with fostering trauma-informed services and approaches.

Research:

NA

Risk/ Needs/ Responsivity:

Regional departments will contact the facility intake regarding bed availability for felony and/or serious juvenile offenders who require detention. Facility intake will verify space availability and coordinate detention intake screening for detention services.

Capacity And Capability: Provide details regarding the expected level of licensure and/or training of the service providers. Describe the organizational structure in place to support implementation of approaches and interventions with fidelity.

Capacity:

The John R. Roach Juvenile Detention Facility is has a proven record of operational success and currently certified by the Texas Juvenile Justice Department to house and provide services for Texas youth. The facility currently operates 144 dual-certified beds and will be added an additional 48 beds in 2029.

▼ Additional Program Information

Please provide any additional narrative information you believe would be helpful in understanding the proposed program or service.

Other Details:

▼ Program Measures Of Success:

Performance Management:

The department will generate policy and procedures surrounding the use of the new equipment for all youth entering into pre-adjudication detention.

Data Management:

The department will monitor instances of contraband being discovered with the new technologies and use historical data from before to measure operational impact.

Sustainment:

Collin County Information Technologies and Facilities will provide ongoing operational support as needed for the capitol equipment.

▼ Cost

Provide a cost analysis that includes the total funding requested for the fiscal year and the proposed cost per day to serve a participant in the program. An itemization of the cost categories should be included in the high-level budget.

Funds for this Fiscal Year: \$181,500.00

Cost per Family or Youth per Year: \$0.00

Cost per Day per Family or Youth: \$107.40

Total Number of Families/Youth 1692

Serviced:

Local/ In-Kind Match: Describe any local/in-kind match, with amounts or types, if applicable. **Local/ In-Kind Match**:

Collin County facilities will contribute in-kind facility configuration and remodel for the equipment installation.

▼ High Level Budget

Please complete a separate budget detail for each fiscal year of the grant award period. Fill out all sections that apply; if additional space is needed, another page may be added. The sum of all "Requested Total Cost" entries should equal the dollar amount indicated in the funding request above.

Program or Service

	Purpose	No.to be Served	Time Frame	Rate	Requested Total Cost
1	Full Body Scanner	1692	365 Days a Year	\$107.40	\$181,500.00



Salaries & Fringe

Position Title	Monthly Salary &/or Fringe	Requested Total Cost
		•



Travel & Training

Purpose	No. of People	Type of Expenditure	Time Frame	Requested Total Cost	



Supplies or Equipment

	Item(s)	Item Cost	Comments	Requested Total Cost
1	Tek84 Full Body Scanr	\$141,500.00	One-Time Purchase	\$141,000.00
2	Delivery, Installation, T		Included	



Other (please describe)

Description		Requested Total Cost	
1	Five (5) Year Additional Warranty	\$40,000.00	
0			

▶ Budget by Sub Category

▼ Documents
REQUEST DOCUMENTS
ORGANIZATION DOCUMENTS