



COLLIN COUNTY | Construction Projects

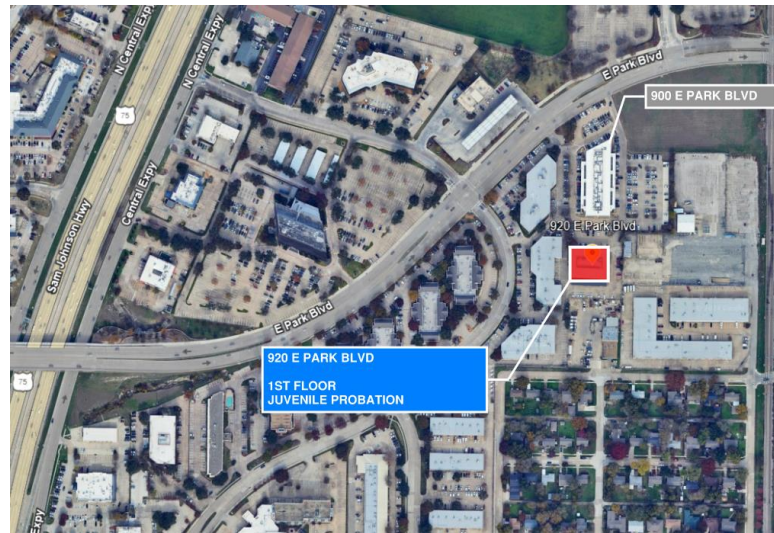
FY25 Q2 - UPDATE

March 31, 2024

Sandeep Kathuria, AIA | Director of Building Projects



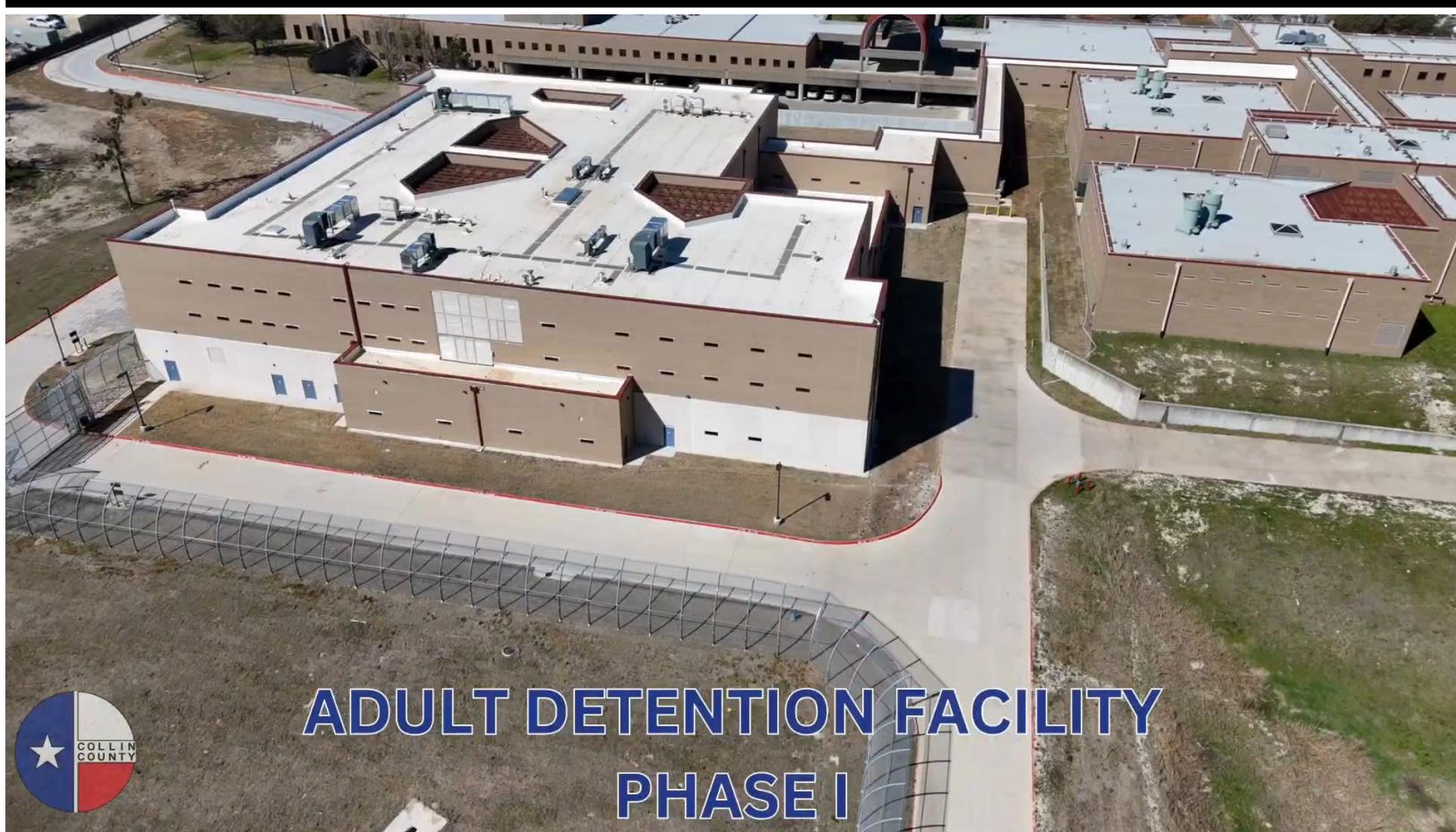
COLLIN COUNTY | Project Site



- NEW CONSTRUCTION
- EXISTING BUILDINGS
- AMERICAN RESCUE PLAN ACT FUNDS
- BOND FUNDS



COLLIN COUNTY | Construction Site View



**ADULT DETENTION FACILITY
PHASE I**

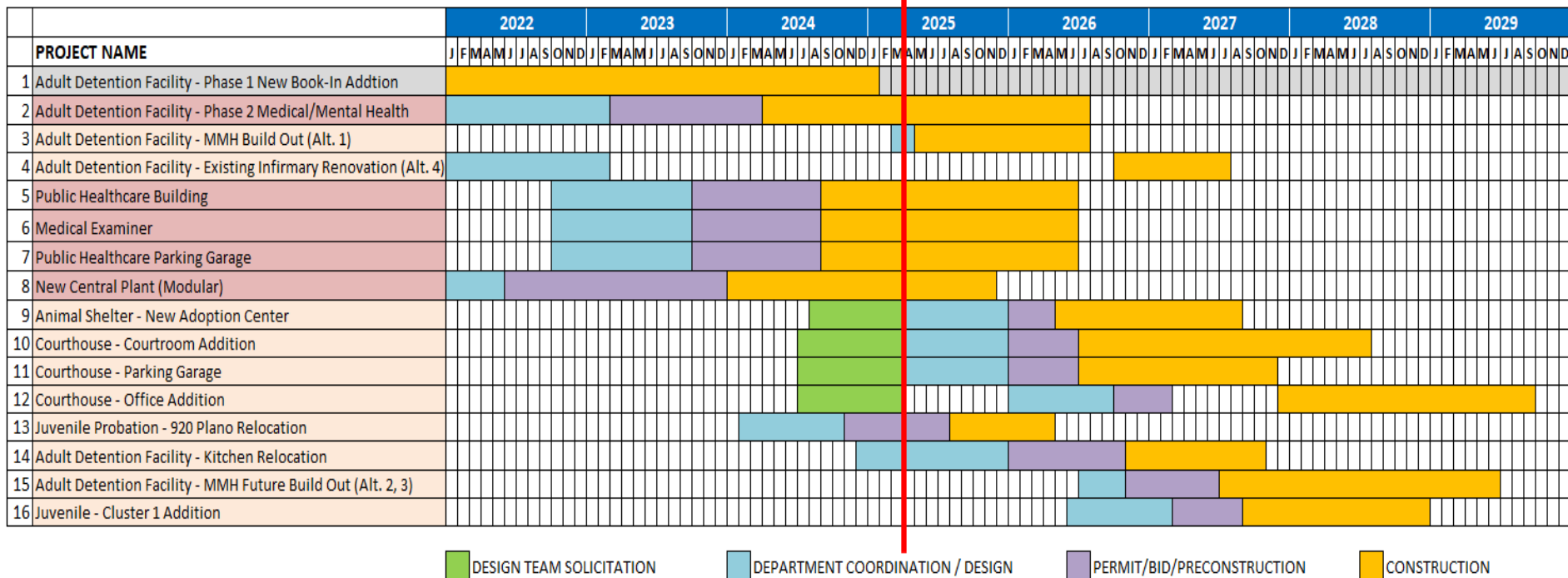


COLLIN COUNTY | Project Timeline

CONSTRUCTION & PROJECTS

ARPA Funded Projects, Bond (2007, 2023) Funded Projects

03.31.2025





COLLIN COUNTY | Adult Detention Facility (Phase 1) – Intake/Release Area Addition

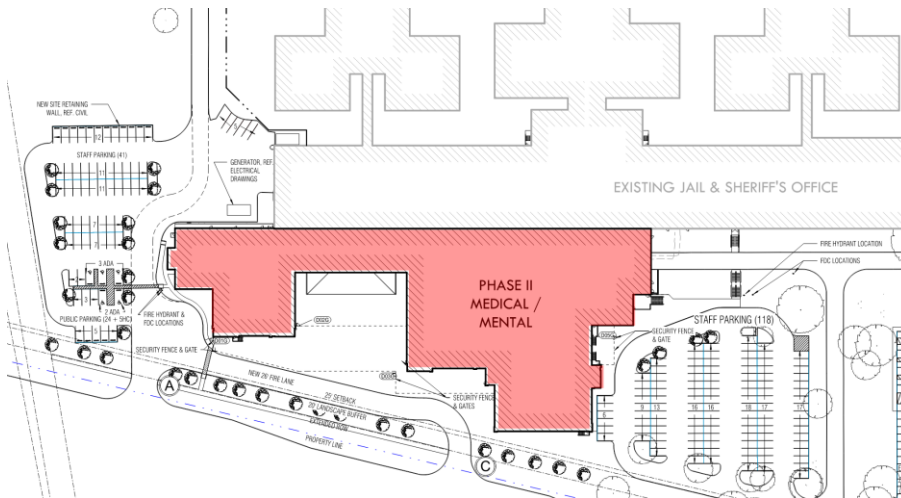
- Contractor: Ratcliff Constructors
- Design Team: BSW Architects; Pacheco Koch
MD Engineering; JQ Engineering; Latta Tech
- Total Area 97,189 sf
- Total Improvement Cost: \$ 39,973,694
- Design/Professional Cost: \$ 4,203,840
- Substantial Completion: 01/13/2025
TCJS Re Inspection: 02/11/2025
Transferred (SO, Facilities): 02/14/2025





COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

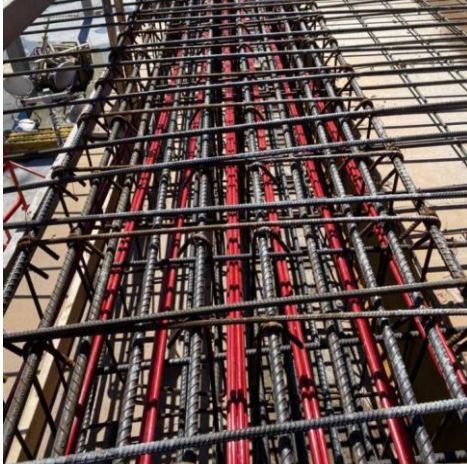
- Contractor: Sedalco Construction Services
- Design Team: BSW Architects; Pacheco Koch
MD Engineering; JQ Engineering; Latta Tech
- Total Area 213,142 sf
- Construction Cost (Incl. Change Orders): \$ 111,109,724
- Design/Professional Services: \$ 8,020,008
- Substantial Completion (Anticipated): 07/05/2026
- Weather Impact days: 11
- Current Progress (% Completion): 34%
- Change Orders (Q2): [5] \$ 4,787,241
- Total Change Orders (To date): \$ 5,677,124 (5.38%)





COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

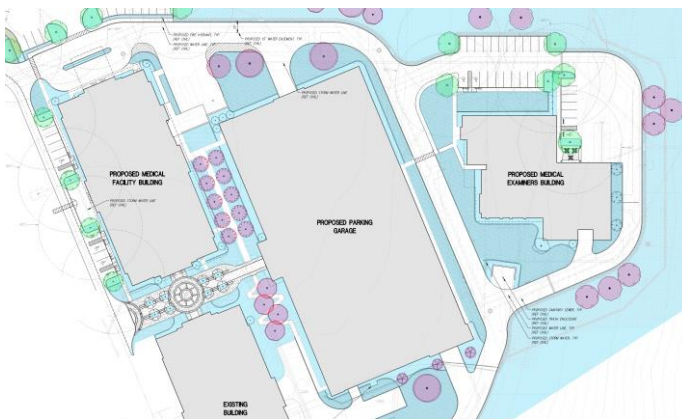
- Concrete at North parking lot complete
- Building piers are complete
- Site lighting installed
- Concrete masonry wall construction in progress
- Level 1 Inmate Visitation concrete slab pour in progress
- Level 1 Male Acute Housing concrete slab pour in progress
- Shoring at Level 2 connector hallway in progress
- Concrete slab pour at clinic/admin space in progress





COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

- Contractor: Christman Company
- Design Team: PGAL; Westwood; Walter P Moore; Summit Consultants
- Project Management: Broaddus and Associates
- Healthcare: 90,128 sf
- Medical Examiner: 20,318 sf
- Parking Garage: 447 spaces
- Construction Cost (Incl. Change Orders): \$ 62,417,381
- Design/Professional Services: \$ 7,277,876
- Substantial Completion (Current): 06/18/2026 (Tracking)
- Weather Impact days: 12
- Current Progress (% Completion): 20%
- Change Orders (Q2): [6] \$ 601,641
- Total Change Orders (To date): \$ 601,641 (0.97%)





COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

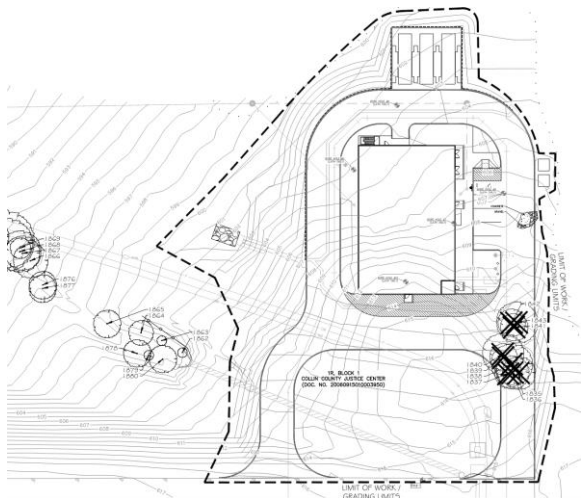
- Site work - Chilled water and communication fiber installation complete
- Site work - Storm, sewer and water utilities complete
- Site work - Fire Lane construction in progress
- Tower Crane#1 was erected
- Tower Crane#2 base and foundation installed
- Healthcare - Level 1 slab pour and dock concrete pours completed
- Healthcare - Shoring for Level 2 in place for vertical construction
- Parking Garage - Lower level slab on grade and ramp pour completed
- Medical Examiner - Foundation piers in progress





COLLIN COUNTY | New Central Utility Plant (Modular)

- Contractor: Sedalco Construction Services
- Design Team: BSW Architects; Pacheco Koch
MD Engineering; JQ Engineering; Latta Tech
- Total Area 7,560 sf
- Construction Cost (Incl. Change Orders): \$ 31,850,642
- Design/Professional Services: \$ 718,440
- Substantial Completion (Anticipated): 10/28/2025
- Current Progress (% Completion): 69 %
- Change Orders (Q2): [1] \$ 210,426 (-)
- Total Change Orders (To date): \$ 6,368,119 (24.9%)





COLLIN COUNTY | Courthouse Courtrooms, Garage & Offices; Animal Shelter

■ Courthouse Expansion

Design awarded to PGAL Architects

CMAR Project Delivery

Phased Construction:

Minimize Courthouse operations disruption

Elimination of parking spaces

Limited Construction staging area

Ensure safety of all

Phase 1: (12) Courtrooms, Judges Chamber,
Jury rooms, support offices,
holding cells; Parking Garage

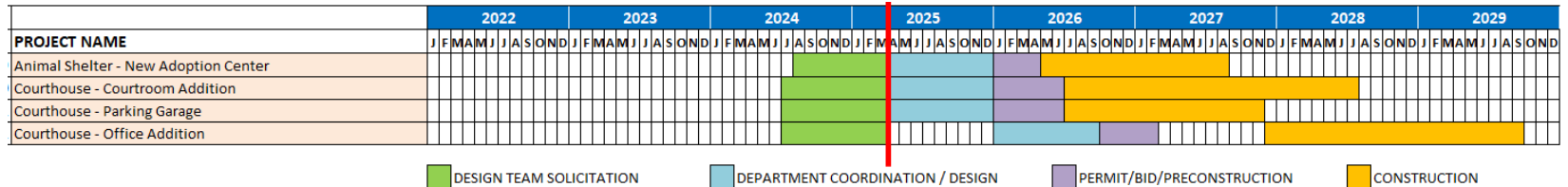
Phase 2: District Attorney Offices



■ Animal Shelter

Design awarded to Quorum Architects

CMAR Project Delivery





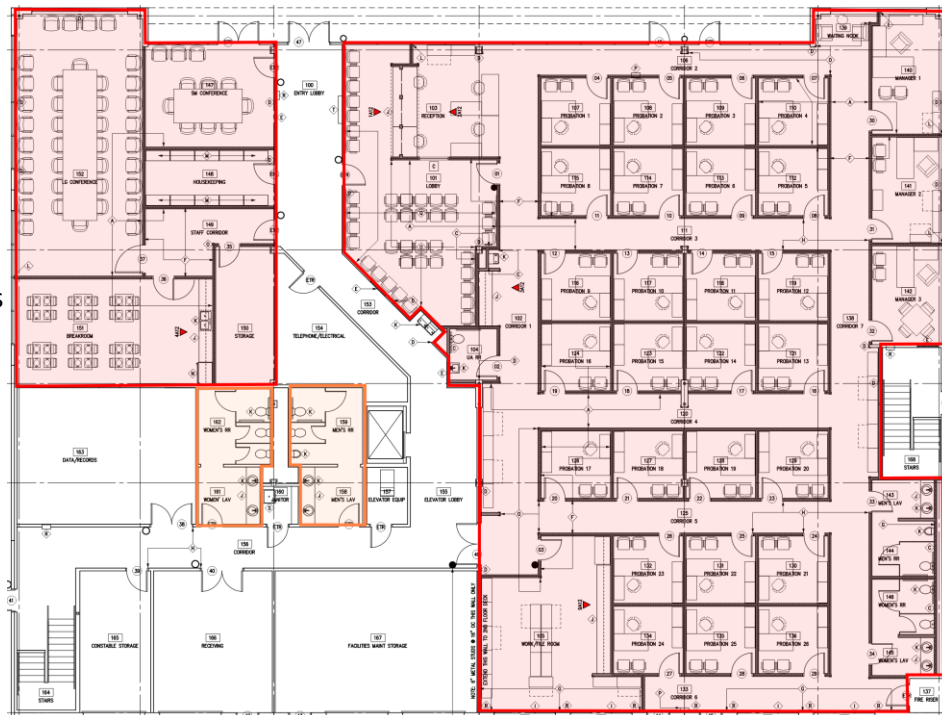
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COLLIN COUNTY | Juvenile Probation – 920 E Park Blvd Plano Building Renovation

- Contractor: TBD
- Design Team: Spurgin & Associates Architects
Root Engineering Services
- Total Area: 9,250 sf
- Project Cost Estimate: \$ 4,082,000
- Construction Cost: TBD
- Design/Professional Services: \$ 161,500
- Construction Start (Anticipated): 07/15/2025
- Substantial Completion (Anticipated): 04/15/2026
- Current Status: In Bid Process



	2022				2023				2024				2025				2026				2027				2028				2029																				
PROJECT NAME	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
Juvenile Probation - 920 Plano Relocation																																																	
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DESIGN TEAM SOLICITATION

DEPARTMENT COORDINATION / DESIGN

PERMIT/BID/PRECONSTRUCTION

CONSTRUCTION

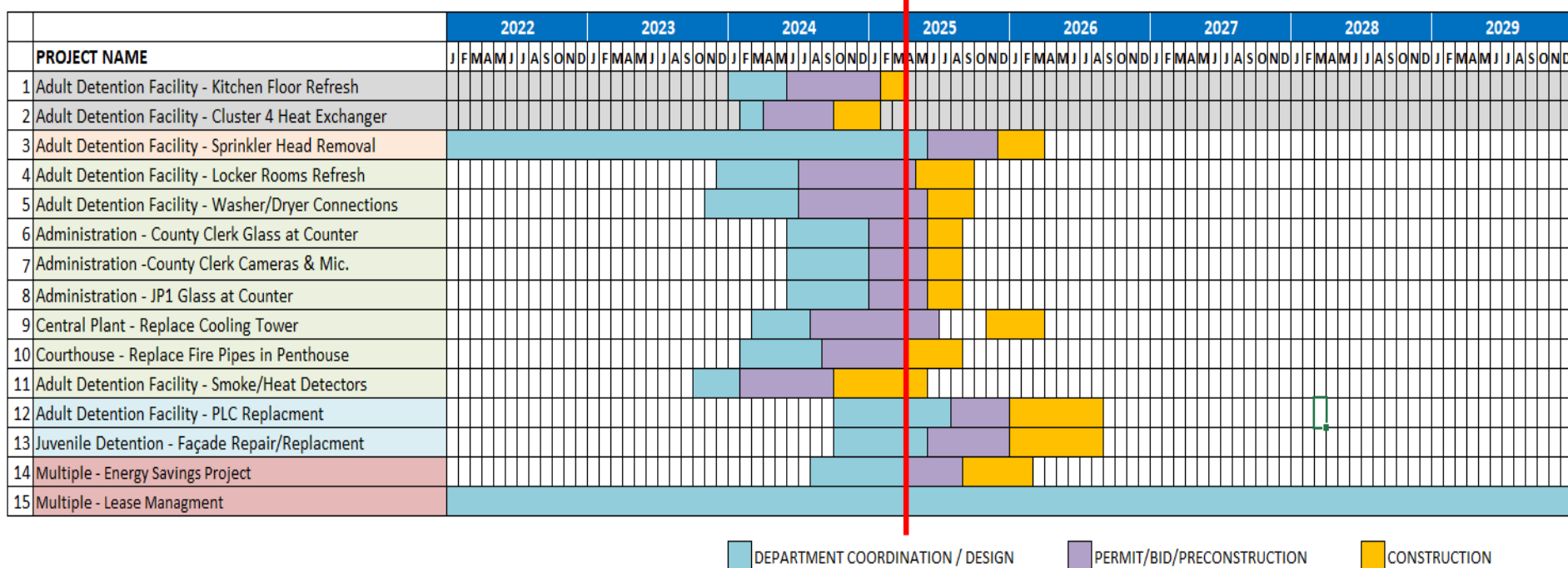


COLLIN COUNTY | Permanent Improvement Projects

CONSTRUCTION & PROJECTS

Permanent Improvement Projects and Misc. Projects

03.31.2025





COLLIN COUNTY | Permanent Improvement Projects

- Adult Detention Facility – Kitchen Floor Refresh

Health Compliance Inspections - Passed (zero violations)

