

GRC Review Form

Grant Title FY25 UASI Fusion Analyst Grant
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
☐ **No Response Received** No responses given by the GRC.
☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

17 March 2025
Date

County Auditor Comments

Grant to fund partial salary and benefits for 2 full time Sheriff's Office Research Analysts for the Fusion Center (the balance of salary and fringe are paid on 1 other grant). This will be a 1-year grant period. Grant period is September 1, 2025 through August 31, 2026. Grant funds in the amount of \$295,412.53 with no county match required. Both grants together fund 2 positions at 100%.

New Personnel/Addition to Head count: ☐ Existing Position: ☒

- ☒ Recommended
☐ Not Recommended
☐ No Response Received

Budget and Finance (BFO) Comments

FY 2025 UASI Regional Grant in the amount of \$295,412.53 in federal funds. No county match is required. Funds will be used to pay for 2 existing Research Analysts salary and benefits. This grant in combination with the FY 2025 UASI Election Security grant would fund the 2 positions at a maximum of 85% once indirect costs are included. Grant term is September 1, 2025 through August 31, 2026.

- ☐ Recommended
☐ Not Recommended
☐ No Response Received

Purchasing Comments

No action by Purchasing (personnel only)

- ☐ Recommended
☐ Not Recommended
☐ No Response Received
☒ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
☐ Not Recommended
☐ No Response Received
☒ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY25 UASI Fusion Analyst Grant is for a total amount of \$295,412.53. Based on the review of both the Elections Security Grant and the UASI Fusion Analyst Grant, this is for the full amount of salary and fringe for one Research Analyst position (Position #00300192, Lindsey DeBord), and a portion of the salary and fringe for a Research Analyst position (Position #00300323,

- ☐ Recommended
☐ Not Recommended
☐ No Response Received

Malcolm McLaughlin). This is supposed to be for specifically \$142,791.53, which is 94% of the necessary, estimated cost of salary and fringe for this position and period. I am unsure if this includes indirect costs. If it does, it would lower the amount of salary and fringe it covers for both positions. The remainder is supposed to be covered by the USAI Elections Security Grant, however communication from the Auditor's office stated that county funds will be needed due to indirect costs being included.

☐ NA – No HR Involved