

August 9, 2024

Rev 3: March 18, 2025

Mr. Sandeep Kathuria Collin County Director of Building Projects 4600 Community Ave. McKinney, Texas 75071

RE:

Amendment to Contract RFQ 2021-353 for the Collin County Adult Detention Center Design Services; Renovations of Existing Jail Components (Commonly Known as Phase 3) BSW Project No. 22117.03

Dear Mr. Kathuria:

We are pleased to submit our proposed fees for an amendment to RFQ 2021-353 for consideration by you and by other members of the Collin County team. This fee proposal is for the Brinkley Sargent Wiginton (BSW) Architects' Team to continue with a portion of the Master-Plan-defined, Phase 3 renovations design services.

# A. Scope of Work

The proposed Scope of Work is for the design, bidding and construction administration for the Phase 3 Renovations of a multi-phase project. Phase 3 generally consists of the renovations to the existing Collin County Jail food service infrastructure to accommodate bed increases anticipated with the Phase 1 (orientation housing) and Phase 2 (medical/ mental health) additions. Work is as follows:

- Demolition and renovation of the previous booking area into a new kitchen that will serve all
  the current jail population. The current drive through sallyport has been demolished in Phase
  2 and will be converted to a back-in or drive-in garage for the unloading of goods. The
  converted sallyport will easily accommodate an over-the-road 18-wheeler, however a ramp
  and dock would need to be built inside the area.
  - Phase 1 is complete (new booking/ orientation housing) and the lower level has been vacated, the 14,200sf booking area is to be demolished and rebuilt into a new kitchen area.
  - o The amount of any new or reused equipment will need to be determined.
  - The elevator serving the lower level will need to be upgraded to a higher capacity and/ or a new elevator added to the vacant shaft that is aside the existing elevator core.
  - The existing laundry area is to remain.
  - The existing kitchen will need to remain in operation and alternate means of vertical circulation for food service and laundry will need to be utilized while construction is ongoing.
- Complete architectural and engineering design services will be provided for the Phase 3
  design and will comply with the requirements of the County. Consultant design firms are
  annotated on the proposed fee development that BSW has previously used.

Mr. Sandeep Kathuria

RE: Amendment Fee Proposal for Contract RFQ 2021-353 for the Collin County Adult Detention Center Phase 3 Design Services

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## B. Design Fees

Based on our\* estimated construction costs of 14,200SF @ \$825/SF for the Lower Level.

## THEREFORE:

			20	025 Dollars		
Phase 3 Renovations	Fee	s	\$	11,715,000	Estimated Const Cost <sup>1</sup>	Firm/ Remarks
as calculated	\$	1,522,950		13.00%		
		as quoted	0	% of total fee	% of const cost	
Arch	\$	953,250	-	62.6%	8.14%	RSW
FF&E Design	\$	333,230		0.0%		not included
Structural	\$	10,000		0.7%		JQ Engineering
MEP/FP	5	257,000		16.9%		MD Engineering
IT/Data (w/ MEP)		w/ above		10.570	2.1370	MD Engineering
Security Electronics	\$	65.000		4.3%	0.55%	LattaTech
Cost Estimating	\$	25,900		1.7%	0.22%	
Detention Equip	\$	28,116		1.8%	0.24%	
Kitchen Equipment	\$	163,050		10.7%		Food Design Professionals
Civil & Survey	\$	18,500		1.2%		Westwood
Geotech & Const Testing	\$	-		0.0%	0.00%	not included
RAS	\$	2,000		0.1%	0.02%	Access by Design
	\$	1,522,816		100.0%	13.00%	
Recap						
Basic Services	\$	1,192,134			10.2%	Arch/ MEP/FP/ Struc
Add'l Svcs	\$	330,682			2.8%	All others
Total Fee	\$	1,522,816				

<sup>&</sup>lt;sup>1</sup>Estimated construction cost based on 14,200 SF @ \$825/SF (Lower Level)

The proposed fee for Phase 3 is \$1,522,816 (One million, five hundred twenty-two thousand, eight hundred sixteen and no/100 dollars).

The

#### C. Schedule

A schedule will be developed and provided to the County.

### D. Reimbursable Expenses

Reimbursable expenses are in addition to the service fees quoted above. Reimbursable expenses will be invoiced at their actual cost, without any mark-up. BSW Architects and all other local consultants will only have mileage and tolls as a reimbursable expense. Mileage will be invoiced at the IRS Standard Mileage Rate.

If you have any questions regarding the above, please don't hesitate to call or write. We look forward to continuing working with you and Collin County on this extremely important project.

<sup>\*</sup>non-professional-estimator estimates

Mr. Sandeep Kathuria

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Phase 3 Design Services

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Sincerely,

BRINKLEY SARGENT WIGINTON ARCHITECTS

Charles L. Goodman, AIA, CCHP

Principal

CC: Denny Boles, Jody Tettleton/ BSW Architects

Attachments:

Attachment A – Hourly Rates {previously provided}

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