



## Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor:	<u>East Collin MUD No. 1</u>	Contract No.	<u>2022-264</u>
	<u>C/O SK Law</u>	Contract:	<u>Animal Control &amp; Shelter Services,</u>
	<u>1330 Post Oak Blvd, STE 2650</u>		<u>East Collin MUD No. 1</u>
	<u>Houston, TX 77056</u>		

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**YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT**

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Item #1      The agreement will be renewed through and including September 30, 2025, at the rate below.

Item #2      Total Amount for fiscal year 2025:      \$1,428.00      Shelter: \$714.00    and Control: \$714.00


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Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

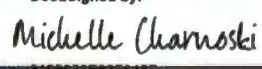
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**Amendment No. 1** has been accepted and authorized on 04-28-25 by authority of the Collin County Commissioners Court by Court Order No. 2025-418-04-28, to be effective on May 24, 2025.

ACCEPTED BY:

  
SIGNATURE  
Veronica Galaviz  
(Print Name)

TITLE:      President  
DATE:      March 24, 2025

DocuSigned by:  
  
SIGNATURE  
Michelle Charnoski, NIGP-CPP, CPPB  
(Print Name)

TITLE:      PURCHASING AGENT  
DATE:      5/7/2025

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HISTORICAL INFORMATION

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Awarded by Court Order No. 2022-463-05-23

Amendment No. 1 Court Order No. 2025-418-04-28 Summary Prorated billing; term ending at end of FY25

## FY 2025 Animal Shelter Billing Worksheet

Larger Entities / Original Entities									
	% of Charges	FY25 Budgeted M&O and Per.	FY25 Capital Contribution**	FY25 Total Cost before Adjust.	Less FY23 Fees Collected	Less Adjustments for FY23 Budget vs. Actual	FY25 Total Billed	<del>Building Expansion</del>	<del>FY23 Total Billed w/ Building Expansion</del>
Anna	3.58%	\$ 61,667	\$ 2,148	\$ 63,815	\$ 1,631	\$ 1,884	\$ 60,300	\$ <del>8,333</del>	\$ <del>68,633</del>
Celina	5.23%	\$ 90,154	\$ 3,140	\$ 93,293	\$ 2,384	\$ 2,754	\$ 88,155	\$ <del>13,166</del>	\$ <del>100,321</del>
Fairview	1.64%	\$ 28,188	\$ 982	\$ 29,169	\$ 745	\$ 861	\$ 27,563	\$ <del>3,084</del>	\$ <del>31,367</del>
Farmersville	0.64%	\$ 11,036	\$ 384	\$ 11,421	\$ 292	\$ 337	\$ 10,792	\$ <del>4,490</del>	\$ <del>13,381</del>
Frisco	33.62%	\$ 579,281	\$ 20,174	\$ 599,455	\$ 15,320	\$ 17,698	\$ 566,437	\$ <del>70,173</del>	\$ <del>644,610</del>
McKinney	31.32%	\$ 539,527	\$ 18,789	\$ 558,316	\$ 14,269	\$ 16,483	\$ 527,564	\$ <del>72,009</del>	\$ <del>600,973</del>
Melissa	3.04%	\$ 52,399	\$ 1,825	\$ 54,224	\$ 1,386	\$ 1,601	\$ 51,237	\$ <del>7,071</del>	\$ <del>58,909</del>
Princeton	4.02%	\$ 69,270	\$ 2,412	\$ 71,683	\$ 1,832	\$ 2,116	\$ 67,734	\$ <del>9,348</del>	\$ <del>77,082</del>
Prosper	5.80%	\$ 99,965	\$ 3,481	\$ 103,446	\$ 2,644	\$ 3,054	\$ 97,748	\$ <del>13,490</del>	\$ <del>111,236</del>
Collin County	11.11%	\$ 191,387	\$ 6,665	\$ 198,053	\$ 5,062	\$ 5,847	\$ 187,144	\$ <del>25,020</del>	\$ <del>212,974</del>
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,722,875</b>	<b>\$ 60,000</b>	<b>\$ 1,782,875</b>	<b>\$ 45,566</b>	<b>\$ 52,636</b>	<b>\$ 1,684,674</b>	<b>\$ <del>232,500</del></b>	<b>\$ <del>1,917,174</del></b>

FY25 Billing Breakout	
Total Billed:	\$ 1,754,995
Smaller Entities:	\$ 32,120
<b>TOTAL for Original:</b>	<b>\$ 1,722,875</b>

Adjust for FY23 Budget vs. Actual	
FY23 Billed:	\$ 1,249,175
FY23 Actual:	\$ 1,232,024
FY23 Difference:	\$ 17,151
<b>Diff w/ Cap Return</b>	<b>\$ 52,636</b>

In FY 2023, \$24,514.57 was spent of the \$60,000 Capital Contribution. The unused funds totaling \$35,485.43 are reflected in the FY23 adjustments.

Smaller Entities / Added Later					
	FY25 Budgeted M&O and Per.	FY25 Capital Contribution**	FY25 Total Cost before Adjust.	Less FY23 Fees Collected	FY25 Total Billed
Lavon			\$ 3,100		\$ 3,100
Lucas			\$ 14,970		\$ 14,970
Nevada			\$ 1,550		\$ 1,550
Weston			\$ 2,500		\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000		\$ 2,000
North Collin County MUD No. 1			\$ 2,000		\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000		\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000		\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000		\$ 2,000
<b>TOTAL</b>			<b>\$ 32,120</b>		<b>\$ 32,120</b>

**Grand Total: \$ 1,949,294**

Grand Total is the total billed amount for the larger and smaller entities combined.

## FY 2025 Animal Control Billing Worksheet

Larger Entities / Original Entities								
	% of Charges	FY25 Budgeted M&O and Per.	FY25 Capital Contribution**	FY25 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY23 Budget vs. Actual		FY25 Total Billed
Anna	10.40%	\$ 95,358	\$ 2,080	\$ 97,438	\$ 3,770	\$ (5,994)		\$ 99,661
Celina	15.20%	\$ 139,407	\$ 3,040	\$ 142,447	\$ 5,512	\$ (8,762)		\$ 145,698
Fairview	4.75%	\$ 43,588	\$ 951	\$ 44,538	\$ 1,723	\$ (2,740)		\$ 45,555
Melissa	8.84%	\$ 81,026	\$ 1,767	\$ 82,793	\$ 3,203	\$ (5,093)		\$ 84,683
Princeton	11.68%	\$ 107,114	\$ 2,336	\$ 109,450	\$ 4,235	\$ (6,733)		\$ 111,948
Prosper	16.86%	\$ 154,578	\$ 3,371	\$ 157,950	\$ 6,111	\$ (9,716)		\$ 161,554
Collin County	32.27%	\$ 295,947	\$ 6,455	\$ 302,402	\$ 11,700	\$ (18,601)		\$ 309,303
<b>Totals</b>	<b>100%</b>	<b>\$ 917,019</b>	<b>\$ 20,000</b>	<b>\$ 937,019</b>	<b>\$ 36,255</b>	<b>\$ (57,638)</b>		<b>\$ 958,402</b>

\*\*Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY25 Billing Breakout	
Total Billed:	\$ 917,019
Smaller Entities:	\$ 36,255
<b>Total +/- back</b>	<b>\$ 880,764</b>

Adjust. for FY23 Budget vs. Actual	
FY23 Billed	\$ 622,719
FY23 Actual	\$ 680,357
<b>Total +/- back</b>	<b>\$ (57,638)</b>

Smaller Entities / Added Later						
	FY25 Budgeted M&O and Per.	FY25 Capital Contribution**	FY25 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY23 Budget vs. Actual	FY25 Total Billed
Lavon			\$ 3,150			\$ 3,150
Lucas			\$ 19,030			\$ 19,030
Nevada			\$ 1,575			\$ 1,575
Weston			\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000
North Collin County MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000
			<b>\$ 36,255</b>			<b>\$ 36,255</b>

**Grand Total: \$ 994,657**

Grand Total is the total billed amount for the larger and smaller entities combined.