

Title IV-E Child Welfare Board  
FY 2025 Budget  
10/01/2024 - 9/30/2025  
Grant/Contract Number: HHS000285000007  
Grant Award: \$5,000

**ENTERED**

APR 10 2025

COLLIN COUNTY  
AUDITORS OFFICE

**FYI GRANT BUDGET**

**REVENUE ESTIMATES:**

PAJ 741

**From:**

NON-CAPITAL GRANT PROCEED/HEALTH AND WELFARE	GT311T 2112-840109071-431020	<u>\$ 5,000</u>
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**To:**

EQUITIES/FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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NOTE: 03/14/2025

This budget amendment is required to establish the FY2025 CPS  
Title IV-E Child Welfare Services Grant Revenue budget under  
DFPS Title IV-E CW Contract HHS000285000007

R4/11/2025

Title IV-E Child Welfare Board  
FY 2025 Budget  
10/01/2024 - 9/30/2025  
Grant/Contract Number: HHS000285000007  
Grant Award: \$5,000

**ENTERED**

APR 10 2025

COLLIN COUNTY  
AUDITORS OFFICE

**EXPENDITURES:**

PAJ 741

**From:**

TRAINING & TRAVEL / EDUCATION & CONFERENCE	6800-84010-0001-72-20-0000-604910	-
ADMIN-SERVICES / OFFICE SUPPLIES	6800-84010-0001-72-30-0000-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	6800-84010-0001-72-30-0000-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	6800-84010-0001-72-30-0000-626581	1,250
OPERATIONS-OTHER CHARGES / CLOTHING	6800-84010-0001-72-30-0000-626586	<u>2,850</u>
		<u>5,000</u>

**To:**

EQUITIES / FUND BALANCE	6800-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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**From:**

EQUITIES / FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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**To:**

TRAINING & TRAVEL / EDUCATION & CONFERENCE	GT311G-2112-840109071-604910	-
ADMIN-SUPPLIES / OFFICE SUPPLIES	GT311G-2112-840109071-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	GT311G-2112-840109071-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	GT311G-2112-840109071-626581	1250
OPERATIONS-OTHER CHARGES / CLOTHING	GT311G-2112-840109071-626586	<u>2,850</u>
		<u>\$ 5,000</u>

NOTE: 3/14/2025

This budget amendment is required to establish the FY2025 CPS  
Title IV-E Child Welfare Services Grant Expenditure budget under  
DFPS Title IV-E CW Contract HHS000285000007

*f 4/11/2025*

# Collin County, TX - Production



## Project Budget Adjustment Entry CLERK: E007213

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
741	10/01/2024							
PAJ GT311T	-2112-840109071-		57879	04/28/2025	EST CPS CWS	JGILBR	5	-5,000.00
PAJ GT311G	-2112-840109071-615101		57879	04/28/2025	EST CPS CWS	JGILBR	5	100.00
PAJ GT311G	-2112-840109071-615401		57879	04/28/2025	EST CPS CWS	JGILBR	5	800.00
PAJ GT311G	-2112-840109071-626581		57879	04/28/2025	EST CPS CWS	JGILBR	5	1,250.00
PAJ GT311G	-2112-840109071-626586		57879	04/28/2025	EST CPS CWS	JGILBR	5	2,850.00
Project Expense String Totals								
GT311G Total:								5,000.00
Project Funding String Totals								
GT311T Total:								-5,000.00
PROJECT JOURNAL GRAND TOTAL:								0.00

\*\* END OF REPORT - Generated by Joann Gilbride \*\*

Title IV-E Child Welfare Board  
FY 2025 Budget  
10/01/2024 - 9/30/2025  
Grant/Contract Number: HHS000285000007  
Grant Award: \$5,000

**ENTERED**

APR 10 2025

COLLIN COUNTY  
AUDITORS OFFICE

**EXPENDITURES:**

BUA **5237**

**From:**

TRAINING & TRAVEL / EDUCATION & CONFERENCE	6800-84010-0001-72-20-0000-604910	-
ADMIN-SERVICES / OFFICE SUPPLIES	6800-84010-0001-72-30-0000-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	6800-84010-0001-72-30-0000-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	6800-84010-0001-72-30-0000-626581	1,250
OPERATIONS-OTHER CHARGES / CLOTHING	6800-84010-0001-72-30-0000-626586	<u>2,850</u>
		<u>5,000</u>

**To:**

EQUITIES / FUND BALANCE	6800-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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**From:**

EQUITIES / FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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**To:**

TRAINING & TRAVEL / EDUCATION & CONFERENCE	GT311G-2112-840109071-604910	-
ADMIN-SUPPLIES / OFFICE SUPPLIES	GT311G-2112-840109071-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	GT311G-2112-840109071-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	GT311G-2112-840109071-626581	1250
OPERATIONS-OTHER CHARGES / CLOTHING	GT311G-2112-840109071-626586	<u>2,850</u>
		<u>\$ 5,000</u>

NOTE: 3/14/2025

This budget amendment is required to establish the FY2025 CPS  
Title IV-E Child Welfare Services Grant Expenditure budget under  
DFPS Title IV-E CW Contract HHS000285000007

# Journal Proof Report



Journal Number: 5237 Year: 2025 Period: 1

Description: JGILBR

Reference 1: 57879 Reference 2: 04/28/2025 Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	6800-84010-0001-72-30-0000-615101-	CPS BRD-ADM-OFFICE	CPS CWB FY25 EST REV EXPEND		\$100.00	
BUA	6800-84010-0001-72-30-0000-615401-	CPS BRD-ADM-LEGL EXPNS	CPS CWB FY25 EST REV EXPEND		\$800.00	
BUA	6800-84010-0001-72-30-0000-626581-	CPS BRD-ADM-SPEC NEEDS	CPS CWB FY25 EST REV EXPEND		\$1250.00	
BUA	6800-84010-0001-72-30-0000-626586-	CPS BRD-ADM-CLOTHING	CPS CWB FY25 EST REV EXPEND		\$2850.00	
			Journal 2025/1/5237	Total	\$5000.00	\$0.00

# Journal Proof Report



Journal Number: 5237 Year: 2025 Period: 1      Description: JGILBR      Reference 1: 57879    Reference 2: 04/28/2025    Reference 3:

System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

# Journal Proof Report



Journal Number: 5237 Year: 2025 Period: 1      Description: JGILBR      Reference 1: 57879    Reference 2: 04/28/2025    Reference 3:

## Fund Summary

Fund		Account Description	Debit	Credit
6800	CPS BOARD			
	6800-00000-0000-00-00-0000-300246-	CPS BRD----APPROP		\$5000.00
	6800-00000-0000-00-00-0000-300249-	CPS BRD----BUD FUND BAL	\$5000.00	
Fund Total			5000.00	5000.00



**CWIVE Summary**

and Protective Services

Last Updated December 2021

**County Child Welfare Services Contract****Please select your County and Budget Effective Date from drop down boxes below.**County: COLLIN COUNTYContract Number: HHS000285000007Budget Effective Date: 10/1/2024-9/30/2025

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement	Total Anticipated County Match
<b>A. Administration</b>			
A.1. Direct Personnel Salaries	\$0.00	\$0.00	\$0.00
A.2. Direct Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$500.00	\$73.30	\$426.70
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$3,600.00	\$527.78	\$3,072.22
<b>Total Administration:</b>	<b>\$4,100.00</b>	<b>\$601.08</b>	<b>\$3,498.92</b>
<b>B. Training</b>			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
<b>Total Training:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>C. Supplemental Foster Care Maintenance (SFCM)</b>			
<b>Total SFCM:</b>	<b>\$35,330.00</b>	<b>\$21,780.95</b>	<b>\$13,549.06</b>
<b>D. Indirect Costs (if applicable)</b>			
<b>Total Indirect Costs:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$39,430.00</b>	<b>\$22,382.03</b>	<b>\$17,047.97</b>

\* Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were

**29.32%**

\* Estimated Federal Reimbursement for Supplemental Foster Care Maintenance expenses based on Federal Medicaid Assistance Percentage (FMAP) rate in effect during preceding fiscal year. Actual reimbursement will be based on FMAP rate in effect at the time reimbursement is made.

**61.65%**

Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):

**0.00%****Contractor Certification**

Signature

23SEP2024

Date

CHRIS HILL, COLLIN COUNTY JUDGE

Printed Name &amp; Title



**Budget for Title IV-E  
County Child Welfare Services Contract**

**Administration  
A.1. Direct Personnel Salaries**

**County:** COLLIN COUNTY  
**Contract Number:** HHS000285000007  
**Budget Effective Date:** 10/1/2024-9/30/2025

Position or Title	Monthly Salary	% of Time Spent on IV-E Activities	Number of Months of Service	Estimated Total Expense* (AxBxC)
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Direct Personnel Salaries:				\$0.00

Form 2030 CWIVE  
Last Updated December 2021

### A.3. Direct Personnel Travel

**Budget Effective Date:** 10/1/2024-9/30/2025

Type of Travel Expense Note: only include travel NOT related to personnel training	Estimated Total Expense*
<b>Total Direct Personnel Travel:</b>	<b>\$0.00</b>

#### A.4. Direct Materials and Supplies

**Budget Effective Date:** 10/1/2024-9/30/2025

Materials and Supplies (description)	Estimated Total Expense*
OFFICE SUPPLIES	\$500.00
<b>Total Direct Materials and Supplies:</b>	<b>\$500.00</b>

**Budget for Title IV-E**  
**County Child Welfare Services Contract**

**Administration**  
**A.5. Direct Equipment**

**County:** COLLIN COUNTY  
**Contract Number:** HHS000285000007  
**Budget Effective Date:** 10/1/2024-9/30/2025

Equipment (description)	Method Used (rent/lease/ purchase)	Estimated Total Expense*
Total Direct Equipment:		\$0.00

Other Costs (description)	Estimated Total Expense*
LEGAL: CITATIONS - BIRTH CERTIFICATES - TX CODE REFERENCE	\$3,600.00
<b>Total Other Costs:</b>	<b>\$3,600.00</b>

**NOTE: Form 9321 Training Expense Documentation Form must be submitted to DFPS for review/approval by Federal Funds prior to training.**



[illegible]

[illegible]

**Budget for Title IV-E  
County Child Welfare Services Contract**

**Supplemental Foster Care Maintenance (SFCM)**

**County:** COLLIN COUNTY

**Contract Number:** HHS000285000007

**Budget Effective Date:** 10/1/2024-9/30/2025

<b>Supplemental FC Maintenance (description)</b>	<b>Estimated Total Expense*</b>
CLOTHING	\$22,165.00
SPECIAL NEEDS: PERSONAL INCIDENTALS, AL	\$13,165.00
INCLUDING SUMMER CAMPS, SKILLS ORIENTATION	
LESSONS, PERSONAL ITEMS, SCHOOL SUPPLIES,	
GRADUATION COSTS, REASONABLE CHILD SPECIFIC	
TRAVEL, GIFTS	
<b>Total SFCM Costs:</b>	<b>\$35,330.00</b>

**Budget for Title IV-E  
County Child Welfare Services Contract**

**Budget Narrative**

**County:** COLLIN COUNTY  
**Contract Number:** HHS000285000007  
**Budget Effective Date:** 10/1/2024-9/30/2025

characters, you will have to either manually insert a return at the end of each line (Alt-Enter) or go to the next row/cell below to type the remaining text.

Clearly describe each expense to be incurred and billed to this contract. Refer to Title IV-E Finance Handbook for detailed information regarding allowable expenses, documentation requirements, etc.

[http://www.dfps.state.tx.us/handbooks/Title\\_IV-E\\_County/default.asp](http://www.dfps.state.tx.us/handbooks/Title_IV-E_County/default.asp)

**A. Administration**

A.1. Direct Personnel Salaries

A.2. Direct Personnel Fringe Benefits

A.3. Direct Personnel Travel

A.4. Direct Materials and Supplies

A.5. Direct Equipment

A.6. Direct Other Costs

Legal expenses incurred acting in the interests of Title IV-E Children: Birth Certificates, Citations, and TX Legal Code Reference Materials

**B. Training**

B.1. Title IV-E Training (75%)

B.2. Title IV-E Fostering Connections Training (75%)

B.3. Non-Title IV-E Training (50%)

**C. Supplemental Foster Care Maintenance (SFCM)**

For a specific FC, eligible under "Title IV-E" documented costs for: Clothing, Special Needs: Gifts-Graduation, Personal Incidentals; also including Summer Camps, Life Skills Oriented Lessons, School Supplies, and Reasonable Child Travel.

**D. Indirect Costs (if applicable)**