

CWIVE Summary

and Protective Services

Last Updated December 2021

County Child Welfare Services Contract**Please select your County and Budget Effective Date from drop down boxes below.**County: COLLIN COUNTYContract Number: HHS000285000007Budget Effective Date: 10/1/2024-9/30/2025

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$0.00	\$0.00	\$0.00
A.2. Direct Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$500.00	\$73.30	\$426.70
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$3,600.00	\$527.78	\$3,072.22
Total Administration:	\$4,100.00	\$601.08	\$3,498.92
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training:	\$0.00	\$0.00	\$0.00
C. Supplemental Foster Care Maintenance (SFCM)			
Total SFCM:	\$35,330.00	\$21,780.95	\$13,549.06
D. Indirect Costs (if applicable)			
Total Indirect Costs:	\$0.00	\$0.00	\$0.00
Grand Total:	\$39,430.00	\$22,382.03	\$17,047.97

* Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were

29.32%

* Estimated Federal Reimbursement for Supplemental Foster Care Maintenance expenses based on Federal Medicaid Assistance Percentage (FMAP) rate in effect during preceding fiscal year. Actual reimbursement will be based on FMAP rate in effect at the time reimbursement is made.

61.65%

Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):

0.00%**Contractor Certification**

Signature

23SEP2024

Date

CHRIS HILL, COLLIN COUNTY JUDGE

Printed Name & Title

**Budget for Title IV-E
County Child Welfare Services Contract**

**Administration
A.1. Direct Personnel Salaries**

County: COLLIN COUNTY
Contract Number: HHS000285000007
Budget Effective Date: 10/1/2024-9/30/2025

Position or Title	Monthly Salary	% of Time Spent on IV-E Activities	Number of Months of Service	Estimated Total Expense* (AxBxC)
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Direct Personnel Salaries:				\$0.00

Form 2030 CWIVE
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Type of Travel Expense Note: only include travel NOT related to personnel training	Estimated Total Expense*
Total Direct Personnel Travel:	\$0.00

A.4. Direct Materials and Supplies

Budget Effective Date: 10/1/2024-9/30/2025

Materials and Supplies (description)	Estimated Total Expense*
OFFICE SUPPLIES	\$500.00
Total Direct Materials and Supplies:	\$500.00

Budget for Title IV-E
County Child Welfare Services Contract

Administration
A.5. Direct Equipment

County: COLLIN COUNTY
Contract Number: HHS000285000007
Budget Effective Date: 10/1/2024-9/30/2025

Equipment (description)	Method Used (rent/lease/ purchase)	Estimated Total Expense*
Total Direct Equipment:		\$0.00

Other Costs (description)	Estimated Total Expense*
LEGAL: CITATIONS - BIRTH CERTIFICATES - TX CODE REFERENCE	\$3,600.00
Total Other Costs:	\$3,600.00

NOTE: Form 9321 Training Expense Documentation Form must be submitted to DFPS for review/approval by Federal Funds prior to training.

[illegible]

[illegible]

**Budget for Title IV-E
County Child Welfare Services Contract**

Supplemental Foster Care Maintenance (SFCM)

County: COLLIN COUNTY

Contract Number: HHS000285000007

Budget Effective Date: 10/1/2024-9/30/2025

Supplemental FC Maintenance (description)	Estimated Total Expense*
CLOTHING	\$22,165.00
SPECIAL NEEDS: PERSONAL INCIDENTALS, AL	\$13,165.00
INCLUDING SUMMER CAMPS, SKILLS ORIENTATION	
LESSONS, PERSONAL ITEMS, SCHOOL SUPPLIES,	
GRADUATION COSTS, REASONABLE CHILD SPECIFIC	
TRAVEL, GIFTS	
Total SFCM Costs:	\$35,330.00

**Budget for Title IV-E
County Child Welfare Services Contract**

Budget Narrative

County: COLLIN COUNTY
Contract Number: HHS000285000007
Budget Effective Date: 10/1/2024-9/30/2025

characters, you will have to either manually insert a return at the end of each line (Alt-Enter) or go to the next row/cell below to type the remaining text.

Clearly describe each expense to be incurred and billed to this contract. Refer to Title IV-E Finance Handbook for detailed information regarding allowable expenses, documentation requirements, etc.

[http://www.dfps.state.tx.us/handbooks/Title IV-E County/default.asp](http://www.dfps.state.tx.us/handbooks/Title_IV-E_County/default.asp)

A. Administration

A.1. Direct Personnel Salaries

A.2. Direct Personnel Fringe Benefits

A.3. Direct Personnel Travel

A.4. Direct Materials and Supplies

A.5. Direct Equipment

A.6. Direct Other Costs

Legal expenses incurred acting in the interests of Title IV-E Children: Birth Certificates, Citations, and TX Legal Code Reference Materials

B. Training

B.1. Title IV-E Training (75%)

B.2. Title IV-E Fostering Connections Training (75%)

B.3. Non-Title IV-E Training (50%)

C. Supplemental Foster Care Maintenance (SFCM)

For a specific FC, eligible under "Title IV-E" documented costs for: Clothing, Special Needs: Gifts-Graduation, Personal Incidentals; also including Summer Camps, Life Skills Oriented Lessons, School Supplies, and Reasonable Child Travel.

D. Indirect Costs (if applicable)